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ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

MAY 1986 BOOKLET WITH
APRIL 1986 DATA

PUBLIC ASSISTANCE PROGRAMS

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ADC persons, cases and cost/person
Unemployment
Food Stamp
Intake
ADC Earnings

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TABLE 1: ADC (2, C2, C5, X2) EXPENDITURE COMPARISON -- APRIL 1986

	CASES	PERSONS	COST/ CASE	COST/ PERSON	EXPENDITURES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED
GLADSTONE	1,197	3,072	$323.41	$126.02	$387,125.80	1,130	(67)	105.93%
ALBINA	1,516	4,287	363.07	128.39	550,412.11	1,527	11	99.28%
SOUTHEAST PORTLAND	877	2,167	330.04	133.57	289,442.68	940	63	93.30%
WEST PORTLAND	670	1,956	359.78	123.24	241,053.69	661	(9)	101.36%
NORTH PTLD	1,197	3,377	354.95	125.81	424,876.25	1,174	(23)	101.96%
NORTHEAST PTLD	1,369	3,515	336.15	130.92	460,195.53	1,278	(91)	107.12%
EAST PTLD	1,873	4,801	328.54	128.17	615,363.74	1,903	30	98.42%
REGION EXPENDITURE					0.00			
NORTH REGION	8,699	23,175	$341.24	$128.09	$2,968,469.80	8,613	(86)	101.00%
CORVALLIS	466	1,179	325.93	128.83	151,884.90	428	(38)	108.88%
ASTORIA	283	712	314.85	125.14	89,102.67	309	26	91.59%
ST. HELENS	362	972	341.25	127.09	123,531.68	335	(27)	108.06%
WOODBURN	382	1,116	353.02	120.84	134,853.07	363	(19)	105.23%
NEWPORT	484	1,263	325.61	124.78	157,595.60	407	(77)	118.92%
ALBANY	794	2,114	344.16	129.26	273,264.32	773	(21)	102.72%
LEBANON	589	1,569	327.92	123.10	193,142.55	548	(41)	107.48%
SOUTH SALEM	1,370	3,645	330.64	124.27	452,976.79	1,384	14	98.99%
NORTH SALEM	971	2,611	345.65	128.54	335,628.56	882	(89)	110.09%
DALLAS	427	1,125	336.78	127.83	143,806.35	414	(13)	103.14%
TILLAMOOK	225	609	326.97	120.80	73,569.07	210	(15)	107.14%
HILLSBORO	1,466	3,857	322.96	122.75	473,464.00	1,555	89	94.28%
MCMINNVILLE	701	1,884	332.67	123.78	233,203.36	694	(7)	101.01%
REGION EXPENDITURE					0.00			
WEST REGION	8,520	22,656	$332.87	$125.18	$2,836,022.92	8,302	(218)	102.63%
COOS BAY	863	2,194	322.25	126.76	278,102.52	912	49	94.63%
GOLD BEACH	178	461	333.48	128.76	59,360.15	175	(3)	101.71%
ROSEBURG	1,205	3,242	338.15	125.68	407,470.66	1,170	(35)	102.99%
SPRINGFIELD	1,491	3,827	331.78	129.26	494,677.92	1,542	51	96.69%
MEDFORD	1,396	3,751	332.17	123.62	463,704.09	1,438	42	97.08%
ASHLAND	229	578	303.91	120.41	69,596.19	247	18	92.71%
GRANTS PASS	879	2,363	337.63	125.59	296,775.21	852	(27)	103.17%
EUGENE	3	9	(53.33)	(17.78)	(160.00)	3	0	100.00%
WEST EUGENE	1,988	5,102	336.75	131.22	669,461.95	2,084	96	95.39%
COTTAGE GROVE	398	1,063	333.78	124.97	132,843.74	406	8	98.03%
FLORENCE	238	632	328.38	123.66	78,153.87	235	(3)	101.28%
REGION EXPENDITURE					728.14			
SOUTH REGION	8,868	23,222	$332.74	$127.07	$2,950,714.44	9,064	196	97.84%
BAKER	178	492	322.89	116.82	57,474.27	135	(43)	131.85%
BEND	573	1,551	328.64	121.41	188,308.88	539	(34)	106.31%
JOHN DAY	70	193	323.35	117.28	22,634.74	59	(11)	118.64%
CONDON	36	94	372.22	142.55	13,399.80	32	(4)	112.50%
BURNS	74	207	356.14	127.32	26,354.67	56	(18)	132.14%
PRINEVILLE	134	339	325.41	128.63	43,605.13	138	4	97.10%
MADRAS	188	534	334.80	117.87	62,941.86	192	4	97.92%
KLAMATH FALLS	622	1,682	341.55	126.30	212,443.70	590	(32)	105.42%
LAKEVIEW	59	174	370.27	125.55	21,846.00	45	(14)	131.11%
ONTARIO	281	814	351.10	121.20	98,659.73	261	(20)	107.66%
PENDLETON	245	666	329.39	121.17	80,701.65	240	(5)	102.08%
HERMISTON	357	968	358.89	132.36	128,123.96	363	6	98.35%
MLTN-FRWTR	114	321	326.65	116.01	37,237.84	88	(26)	129.55%
LAGRANDE	250	634	326.41	128.71	81,602.19	239	(11)	104.60%
ENTERPRISE	41	108	310.07	117.71	12,713.00	42	1	97.62%
THE DALLES	234	636	342.33	125.95	80,105.25	227	(7)	103.08%
HOOD RIVER	135	369	306.63	112.18	41,394.99	132	(3)	102.27%
REGION EXPENDITURE					0.00			
EAST REGION	3,591	9,782	$336.83	$123.65	$1,209,547.66	3,378	(213)	106.31%
Adjustment					$2,528.96			
STATE TOTAL	29,678	78,835	$335.85	$126.43	$9,967,283.78	29,357	(321)	101.09%

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- APRIL 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL ADC
GLADSTONE	36	23	62	121	70.25%	29.75%	78	1.09	6.52%
ALBINA	8	16	37	61	86.89	13.11	43	1.23	2.84
SOUTHEAST PTLD	35	15	35	85	58.82	41.18	42	1.19	4.79
WEST PTLD	21	10	17	48	56.25	43.75	34	0.79	5.07
NORTH PTLD	13	11	45	69	81.16	18.84	38	1.47	3.17
NORTHEAST PTLD	17	25	30	72	76.39	23.61	75	0.73	5.48
EAST PTLD	83	35	100	218	61.93	38.07	111	1.22	5.93
NORTH REGION	213	135	326	674	68.40%	31.60%	421	1.10	4.84%
CORVALLIS	5	7	21	33	84.85	15.15	35	0.80	7.51
ASTORIA	4	9	16	29	86.21	13.79	25	1.00	8.83
ST. HELENS	9	13	16	38	76.32	23.68	22	1.32	6.08
WOODBURN	11	6	13	30	63.33	36.67	29	0.66	7.59
NEWPORT	7	11	26	44	84.09	15.91	29	1.28	5.99
ALBANY	9	13	33	55	83.64	16.36	39	1.18	4.91
LEBANON	7	10	20	37	81.08	18.92	35	0.86	5.94
SOUTH SALEM	28	27	66	121	76.86	23.14	85	1.09	6.20
NORTH SALEM	31	14	51	96	67.71	32.29	52	1.25	5.36
DALLAS	3	5	16	24	87.50	12.50	23	0.91	5.39
TILLAMOOK	8	2	12	22	63.64	36.36	13	1.08	5.78
HILLSBORO	31	21	60	112	72.32	27.68	95	0.85	6.48
MCMINNVILLE	4	14	29	47	91.49	8.51	48	0.90	6.85
WEST REGION	157	152	379	688	77.18%	22.82%	530	1.00	6.22%
COOS BAY	6	20	33	59	89.83	10.17	62	0.85	7.18
GOLD BEACH	1	4	2	7	85.71	14.29	12	0.5[illegible]	e.74
ROSEBURG	10	13	52	75	86.67	13.33	79	0.82	6.56
SPRINGFIELD	19	14	81	114	83.33	16.67	114	0.83	7.65
MEDFORD	26	28	90	144	81.94	18.06	111	1.06	7.95
ASHLAND	3	8	10	21	85.71	14.29	17	1.06	7.42
GRANTS PASS	15	16	37	68	77.94	22.06	56	0.95	6.37
EUGENE	0	0	0	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	37	46	87	170	78.24	21.76	129	1.03	6.49
COTTAGE GROVE	7	8	15	30	76.67	23.33	32	0.72	8.04
FLORENCE	2	3	6	11	81.82	18.18	17	0.53	7.14
SOUTH REGION	126	160	413	699	81.97%	18.03%	629	0.91	7.09%
BAKER	1	2	11	14	92.86	7.14	16	0.81	8.99
BEND	25	7	31	63	60.32	39.68	36	1.06	6.28
JOHN DAY	1	0	2	3	66.67	33.33	7	0.29	10.00
CONDON	0	1	2	3	100.00	0.00	3	1.00	8.33
BURNS	2	1	4	7	71.43	28.57	10	0.50	13.51
PRINEVILLE	1	0	5	6	83.33	16.67	6	0.83	4.48
MADRAS	3	2	10	15	80.00	20.00	17	0.71	9.04
KLAMATH FALLS	12	16	24	52	76.92	23.08	39	1.03	6.27
LAKEVIEW	4	3	6	13	69.23	30.77	5	1.80	8.47
ONTARIO	14	9	12	35	60.00	40.00	17	1.24	6.05
PENDLETON	5	1	13	19	73.68	26.32	18	0.78	7.35
HERMISTON	18	10	11	39	53.85	46.15	19	1.11	5.32
MLTN-FRWTR	1	2	3	6	83.33	16.67	12	0.42	10.53
LAGRANDE	4	3	10	17	76.47	23.53	15	0.87	6.00
ENTERPRISE	1	1	4	6	83.33	16.67	9	0.56	21.95
THE DALLES	6	3	9	18	66.67	33.33	13	0.92	5.56
HOOD RIVER	5	3	3	11	54.55	45.45	10	0.60	7.41
EAST REGION	103	64	160	327	68.50%	31.50%	252	0.89	7.02%
Adjustment	0	0	0				0		
STATE TOTAL	599	511	1,278	2,388	74.92%	25.08%	1,832	0.98	6.17%

TABLE 3: ADVANCE PAYMENTS (REVOLVING FUND PMT. CODE 1, PGM. 2) -- APRIL 1986

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
GLADSTONE	$6,748.00	$241.00	28	92	30.43%
ALBINA	9,052.00	244.65	37	64	57.81
SOUTHEAST PTLD	7,975.00	241.67	33	54	61.11
WEST PTLD	3,520.00	220.00	16	38	42.11
NORTH PTLD	9,556.00	238.90	40	72	55.56
NORTHEAST PTLD	9,291.00	226.61	41	77	53.25
EAST PTLD	7,339.00	253.07	29	164	17.68
NORTH REGION	$53,481.00	$238.75	224	561	39.93%
CORVALLIS	4,901.00	245.05	20	31	64.52
ASTORIA	4,215.00	234.17	18	35	51.43
ST. HELENS	2,152.00	165.54	13	36	36.11
WOODBURN	910.00	151.67	6	25	24.00
NEWPORT	2,523.00	252.30	10	43	23.26
ALBANY	4,573.00	285.81	16	62	25.81
LEBANON	4,097.00	273.13	15	35	42.86
SOUTH SALEM	10,375.81	247.04	42	114	36.84
NORTH SALEM	9,854.00	234.62	42	86	48.84
DALLAS	2,929.00	292.90	10	26	38.46
TILLAMOOK	914.00	182.80	5	17	29.41
HILLSBORO	8,092.00	269.73	30	101	29.70
MCMINNVILLE	8,161.00	247.30	33	60	55.00
WEST REGION	$63,696.81	$244.99	260	671	38.75%
COOS BAY	4,964.00	261.26	19	60	31.67
GOLD BEACH	0.00	0.00	0	7	0.00
ROSEBURG	7,850.00	237.88	33	78	42.31
SPRINGFIELD	15,139.86	222.65	68	111	61.26
MEDFORD	17,419.00	300.33	58	142	40.85
ASHLAND	2,494.00	207.83	12	24	50.00
GRANTS PASS	4,858.27	186.86	26	63	41.27
EUGENE	0.00	0.00	0	0	0.00
WEST EUGENE	21,814.00	218.14	100	163	61.35
COTTAGE GROVE	2,847.00	167.47	17	28	60.71
FLORENCE	0.00	0.00	0	16	0.00
SOUTH REGION	$77,386.13	$232.39	333	692	48.12%
BAKER	510.00	127.50	4	16	25.00
BEND	4,987.00	332.47	15	51	29.41
JOHN DAY	200.00	200.00	1	3	33.33
CONDON	0.00	0.00	0	3	0.00
BURNS	695.00	173.75	4	5	80.00
PRINEVILLE	320.00	160.00	2	5	40.00
MADRAS	470.00	235.00	2	12	16.67
KLAMATH FALLS	4,436.00	233.47	19	46	41.30
LAKEVIEW	731.00	182.75	4	10	40.00
ONTARIO	4,228.00	201.33	21	22	95.45
PENDLETON	712.00	178.00	4	17	23.53
HERMISTON	3,605.00	200.28	18	24	75.00
MLTN-FRWTR	2,083.00	260.38	8	9	88.89
LAGRANDE	1,057.00	176.17	6	15	40.00
ENTERPRISE	0.00	0.00	0	5	0.00
THE DALLES	704.00	140.80	5	14	35.71
HOOD RIVER	675.00	225.00	3	10	30.00
EAST REGION	$25,413.00	$219.08	116	267	43.45%
Adjustment	$0.00	0.00	0	0	0.00%
STATE TOTAL	$219,976.94	$235.77	933	2,191	42.58%

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- APRIL 1986

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES
GLADSTONE	374	129	1,197	31.24%	10.78%
ALBINA	341	110	1,516	22.49	7.26
SOUTHEAST PTLD	298	79	877	33.98	9.01
WEST PTLD	209	77	670	31.19	11.49
NORTH PTLD	310	97	1,197	25.90	8.10
NORTHEAST PTLD	283	135	1,369	20.67	9.86
EAST PTLD	549	178	1,873	29.31	9.50
NORTH REGION	2,364	805	8,699	27.18%	9.25%
CORVALLIS	158	66	466	33.91	14.16
ASTORIA	122	49	283	43.11	17.31
ST. HELENS	140	39	362	38.67	10.77
WOODBURN	155	40	382	40.58	10.47
NEWPORT	220	98	484	45.45	20.25
ALBANY	219	79	794	27.58	9.95
LEBANON	142	59	589	24.11	10.02
SOUTH SALEM	421	151	1,370	30.73	11.02
NORTH SALEM	241	122	971	24.82	12.56
DALLAS	151	58	427	35.36	13.58
TILLAMOOK	121	47	225	53.78	20.89
HILLSBORO	585	198	1,466	39.90	13.51
MCMINNVILLE	231	109	701	32.95	15.55
WEST REGION	2,906	1,115	8,520	34.11%	13.09%
COOS BAY	438	129	863	50.75	14.95
GOLD BEACH	137	36	178	76.97	20.22
ROSEBURG	626	190	1,205	51.95	15.77
SPRINGFIELD	566	200	1,491	37.96	13.41
MEDFORD	530	207	1,396	37.97	14.83
ASHLAND	150	54	229	65.50	23.58
GRANTS PASS	386	140	879	43.91	15.93
EUGENE	0	0	3	0.00	0.00
WEST EUGENE	631	300	1,988	31.74	15.09
COTTAGE GROVE	134	40	398	33.67	10.05
FLORENCE	143	50	238	60.08	21.01
SOUTH REGION	3,741	1,346	8,868	42.19%	15.18%
BAKER	63	28	178	35.39	15.73
BEND	248	99	573	43.28	17.28
JOHN DAY	24	10	70	34.29	14.29
CONDON	16	5	36	44.44	13.89
BURNS	44	16	74	59.46	21.62
PRINEVILLE	49	19	134	36.57	14.18
MADRAS	79	21	188	42.02	11.17
KLAMATH FALLS	304	84	622	48.87	13.50
LAKEVIEW	25	13	59	42.37	22.03
ONTARIO	162	48	281	57.65	17.08
PENDLETON	135	39	245	55.10	15.92
HERMISTON	113	26	357	31.65	7.28
MLTN-FRWTR	68	13	114	59.65	11.40
LAGRANDE	117	48	250	46.80	19.20
ENTERPRISE	27	5	41	65.85	12.20
THE DALLES	103	44	234	44.02	18.80
HOOD RIVER	74	29	135	54.81	21.48
EAST REGION	1,651	547	3,591	45.98%	15.23%
Adjustment					
STATE TOTAL	10,662	3,813	29,678	35.93%	12.85%

TABLE 5: JOBS TOTAL PROGRAM EXPENDITURES -- APRIL 1986

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
GLADSTONE	$9,627.80	$4,668.00	($4,959.80)	206.3%	$9,627.80	$4,668.00	($4,959.80)	206.3%
ALBINA	14,083.02	8,995.00	(5,088.02)	156.6%	14,083.02	8,995.00	(5,088.02)	156.6%
SOUTHEAST PTLD	1,398.58	4,167.00	2,768.42	33.6%	1,398.58	4,167.00	2,768.42	33.6%
WEST PTLD	3,184.44	4,917.00	1,732.56	64.8%	3,184.44	4,917.00	1,732.56	64.8%
NORTH PTLD	6,243.72	6,873.00	629.28	90.8%	6,243.72	6,873.00	629.28	90.8%
NORTHEAST PTLD	2,930.51	6,002.00	3,071.49	48.8%	2,930.51	6,002.00	3,071.49	48.8%
EAST PTLD	4,678.10	7,941.00	3,262.90	58.9%	4,678.10	7,941.00	3,262.90	58.9%
REGION EXPENDITURE	0.00	2,500.00	2,500.00		0.00	2,500.00	2,500.00	
NORTH REGION (1)	$42,146.17	$46,063.00	$3,916.83	91.5%	$42,146.17	$46,063.00	$3,916.83	91.5%
CORVALLIS	968.24	3,252.00	2,283.76	29.8%	968.24	3,252.00	2,283.76	29.8%
ASTORIA	808.67	1,843.00	1,034.33	43.9%	808.67	1,843.00	1,034.33	43.9%
ST. HELENS	1,173.50	1,971.00	797.50	59.5%	1,173.50	1,971.00	797.50	59.5%
WOODBURN	1,465.87	1,781.00	315.13	82.3%	1,465.87	1,781.00	315.13	82.3%
NEWPORT	4,421.64	2,677.00	(1,744.64)	165.2%	4,421.64	2,677.00	(1,744.64)	165.2%
ALBANY	7,627.25	4,715.00	(2,912.25)	161.8%	7,627.25	4,715.00	(2,912.25)	161.8%
LEBANON	1,782.73	3,232.00	1,449.27	55.2%	1,782.73	3,232.00	1,449.27	55.2%
SOUTH SALEM	7,198.81	6,278.00	(920.81)	114.7%	7,198.81	6,278.00	(920.81)	114.7%
NORTH SALEM	5,064.32	3,856.00	(1,208.32)	131.3%	5,064.32	3,856.00	(1,208.32)	131.3%
DALLAS	2,991.05	1,989.00	(1,002.05)	150.4%	2,991.05	1,989.00	(1,002.05)	150.4%
TILLAMOOK	678.07	961.00	282.93	70.6%	678.07	961.00	282.93	70.6%
HILLSBORO	5,973.99	6,795.00	821.01	87.9%	5,973.99	6,795.00	821.01	87.9%
MCMINNVILLE	3,307.94	3,363.00	55.06	98.4%	3,307.94	3,363.00	55.06	98.4%
REGION EXPENDITURE	0.00	2,500.00	2,500.00		0.00	2,500.00	2,500.00	
WEST REGION (3)	$43,462.08	$45,213.00	$1,750.92	96.1%	$43,462.08	$45,213.00	$1,750.92	96.1%
COOS BAY	3,427.31	5,162.00	1,734.69	66.4%	3,427.31	5,162.00	1,734.69	66.4%
GOLD BEACH	355.15	1,196.00	840.85	29.7%	355.15	1,196.00	840.85	29.7%
ROSEBURG	6,206.58	7,060.00	853.42	87.9%	6,206.58	7,060.00	853.42	87.9%
SPRINGFIELD	11,980.02	9,336.00	(2,644.02)	128.3%	11,980.02	9,336.00	(2,644.02)	128.3%
MEDFORD	6,826.44	6,392.00	(434.44)	106.8%	6,826.44	6,392.00	(434.44)	106.8%
ASHLAND	587.65	1,571.00	983.35	37.4%	587.65	1,571.00	983.35	37.4%
GRANTS PASS	4,729.44	5,902.00	1,172.56	80.1%	4,729.44	5,902.00	1,172.56	80.1%
EUGENE	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	14,278.63	14,794.00	515.37	96.5%	14,278.63	14,794.00	515.37	96.5%
COTTAGE GROVE	2,081.74	2,890.00	808.26	72.0%	2,081.74	2,890.00	808.26	72.0%
FLORENCE	1,167.87	1,535.00	367.13	76.1%	1,167.87	1,535.00	367.13	76.1%
REGION EXPENDITURE	728.14	2,500.00	1,771.86		728.14	2,500.00	1,771.86	
SOUTH REGION (6)	$52,368.97	$58,338.00	$5,969.03	89.8%	$52,368.97	$58,338.00	$5,969.03	89.8%
BAKER	472.83	1,088.00	615.17	43.5%	472.83	1,088.00	615.17	43.5%
BEND	2,537.88	3,591.00	1,053.12	70.7%	2,537.88	3,591.00	1,053.12	70.7%
JOHN DAY	173.74	542.00	368.26	32.1%	173.74	542.00	368.26	32.1%
CONDON	100.80	228.00	127.20	44.2%	100.80	228.00	127.20	44.2%
BURNS	86.20	494.00	407.80	17.4%	86.20	494.00	407.80	17.4%
PRINEVILLE	721.13	588.00	(133.13)	122.6%	721.13	588.00	(133.13)	122.6%
MADRAS	563.86	580.00	16.14	97.2%	563.86	580.00	16.14	97.2%
KLAMATH FALLS	1,286.65	3,080.00	1,793.35	41.8%	1,286.65	3,080.00	1,793.35	41.8%
LAKEVIEW	0.00	479.00	479.00	0.0%	0.00	479.00	479.00	0.0%
ONTARIO	347.93	883.00	535.07	39.4%	347.93	883.00	535.07	39.4%
PENDLETON	1,258.28	1,270.00	11.72	99.1%	1,258.28	1,270.00	11.72	99.1%
HERMISTON	2,654.27	1,560.00	(1,094.27)	170.1%	2,654.27	1,560.00	(1,094.27)	170.1%
MLTN-FRWTR	22.28	623.00	600.72	3.6%	22.28	623.00	600.72	3.6%
LAGRANDE	1,192.58	1,643.00	450.42	72.6%	1,192.58	1,643.00	450.42	72.6%
ENTERPRISE	0.00	258.00	258.00	0.0%	0.00	258.00	258.00	0.0%
THE DALLES	527.55	1,175.00	647.45	44.9%	527.55	1,175.00	647.45	44.9%
HOOD RIVER	674.99	621.00	(53.99)	108.7%	674.99	621.00	(53.99)	108.7%
REGION EXPENDITURE	0.00	2,500.00	2,500.00		0.00	2,500.00	2,500.00	
EAST REGION (8)	$12,620.97	$21,203.00	$8,582.03	59.5%	$12,620.97	$21,203.00	$8,582.03	59.5%
CONTINGENCY FUND EXP	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
ADJ.	$0.00		$0.00		$0.00		$0.00	
STATE TOTAL	$150,598.19	$170,817.00	$20,218.81	88.2%	$150,598.19	$170,817.00	$20,218.81	88.2%

TABLE 6: ADC JOBS BASIC PROGRAM EXPENDITURES -- APRIL 1986

Amounts do not include discretionary fund or special projects fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL
GLADSTONE	$7,212.96	$1,892.05	$0.00	$422.79	$9,527.80
ALBINA	11,231.76	864.16	0.00	983.03	13,078.95
SOUTHEAST PTLD	377.50	736.35	0.00	274.73	1,388.58
WEST PTLD	2,717.14	397.00	0.00	70.30	3,184.44
NORTH PTLD	3,244.10	845.92	0.00	1,471.45	5,561.47
NORTHEAST PTLD	1,227.75	995.75	0.00	500.16	2,723.66
EAST PTLD	2,544.35	944.00	0.00	1,078.20	4,566.55
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$28,555.56	$6,675.23	$0.00	$4,800.66	$40,031.45
CORVALLIS	653.43	89.50	0.00	151.31	894.24
ASTORIA	267.94	83.75	0.00	456.98	808.67
ST. HELENS	579.48	157.00	0.00	437.02	1,173.50
WOODBURN	1,326.87	124.00	0.00	0.00	1,450.87
NEWPORT	1,194.75	410.50	0.00	2,816.39	4,421.64
ALBANY	3,674.36	424.41	389.02	2,636.64	7,124.43
LEBANON	1,368.03	77.38	169.73	167.59	1,782.73
SOUTH SALEM	4,616.90	874.38	0.00	1,227.53	6,718.81
NORTH SALEM	3,009.09	642.75	205.19	1,108.89	4,965.92
DALLAS	1,135.45	182.00	0.00	1,673.60	2,991.05
TILLAMOOK	180.04	118.00	0.00	380.03	678.07
HILLSBORO	2,005.64	1,645.00	(86.72)	2,067.07	5,630.99
MCMINNVILLE	964.32	16.00	0.00	1,793.50	2,773.82
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$20,976.30	$4,844.67	$677.22	$14,916.55	$41,414.74
COOS BAY	593.48	111.56	0.00	2,722.27	3,427.31
GOLD BEACH	242.45	13.50	0.00	99.20	355.15
ROSEBURG	2,254.06	454.52	0.00	2,864.00	5,572.58
SPRINGFIELD	5,138.25	1,396.06	1,623.28	3,244.80	11,402.39
MEDFORD	2,162.01	768.51	1,992.78	1,540.39	6,463.69
ASHLAND	264.58	43.71	0.00	279.36	587.65
GRANTS PASS	2,546.76	568.93	451.26	1,142.49	4,709.44
EUGENE	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	4,628.21	1,344.96	457.20	5,976.58	12,406.95
COTTAGE GROVE	787.00	108.00	0.00	1,136.74	2,031.74
FLORENCE	259.42	78.63	0.00	729.82	1,067.87
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$18,876.22	$4,888.38	$4,524.52	$19,735.65	$48,024.77
BAKER	152.28	0.00	0.00	320.55	472.83
BEND	486.92	558.30	0.00	1,415.66	2,460.88
JOHN DAY	30.80	14.50	0.00	0.00	45.30
CONDON	0.00	0.00	0.00	100.80	100.80
BURNS	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	228.92	14.49	0.00	383.22	626.63
MADRAS	98.00	127.58	0.00	299.36	524.94
KLAMATH FALLS	675.36	159.75	0.00	451.54	1,286.65
LAKEVIEW	0.00	0.00	0.00	0.00	0.00
ONTARIO	169.14	4.00	0.00	174.79	347.93
PENDLETON	395.11	0.00	0.00	863.17	1,258.28
HERMISTON	486.99	0.00	0.00	2,167.28	2,654.27
MLTN-FRWTR	7.28	0.00	0.00	0.00	7.28
LAGRANDE	316.61	410.75	0.00	465.22	1,192.58
ENTERPRISE	0.00	0.00	0.00	0.00	0.00
THE DALLES	157.88	0.00	0.00	289.67	447.55
HOOD RIVER	467.45	49.00	0.00	158.54	674.99
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$3,672.74	$1,338.37	$0.00	$7,089.80	$12,100.91
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$72,080.82	$17,746.65	$5,201.74	$46,542.66	$141,571.87

TABLE 7: ADC JOBS INFORMATION -- APRIL 1986

	MAN/VOL AS % OF ADC	ADC/R2 CASES	CHANGE FROM LAST YR	MAN/VOL CASES	CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CNS SANCTIONS
GLADSTONE	26.57%	1,197	116.55%	318	155.12%	27	6	33	10.38%	104
ALBINA	42.88%	1,516	98.70%	650	111.49%	8	0	8	1.23%	66
SOUTHEAST PTLD	29.87%	877	102.33%	262	95.62%	16	8	24	9.16%	76
WEST PTLD	36.56%	878	142.53%	321	96.40%	8	6	14	4.36%	45
NORTH PTLD	39.68%	1,197	105.37%	475	114.73%	12	0	12	2.53%	45
NORTHEAST PTLD	31.99%	1,369	115.92%	438	139.05%	22	2	24	5.48%	80
EAST PTLD	31.13%	1,873	111.36%	583	116.14%	49	20	69	11.84%	147
NORTH REGION	34.10%	8,907	113.25%	3,047	118.36%	142	42	184	6.04%	563
CORVALLIS	48.41%	471	129.40%	228	131.79%	7	0	7	3.07%	60
ASTORIA	43.11%	283	101.43%	122	109.91%	10	0	10	8.20%	16
ST. HELENS	42.54%	362	114.92%	154	137.50%	7	1	8	5.19%	13
WOODBURN	30.63%	382	111.05%	117	111.43%	10	2	12	10.26%	18
NEWPORT	46.49%	484	121.30%	225	111.39%	9	1	10	4.44%	3
ALBANY	44.53%	795	109.20%	354	117.61%	13	1	14	3.95%	60
LEBANON	40.92%	589	110.71%	241	107.11%	11	0	11	4.56%	26
SOUTH SALEM	36.19%	1,390	107.84%	503	129.64%	30	5	35	6.96%	89
NORTH SALEM	35.32%	971	129.29%	343	168.97%	15	10	25	7.29%	45
DALLAS	33.96%	427	122.35%	145	140.78%	10	0	10	6.90%	26
TILLAMOOK	42.67%	225	133.14%	96	188.24%	4	1	5	5.21%	8
HILLSBORO	30.76%	1,466	107.40%	451	108.15%	33	3	36	7.98%	116
MCMINNVILLE	36.22%	704	119.52%	255	115.38%	12	0	12	4.71%	23
WEST REGION	39.36%	8,549	116.74%	3,234	129.07%	171	24	195	6.03%	503
COOS BAY	32.79%	863	102.37%	283	73.51%	18	2	20	7.07%	73
GOLD BEACH	41.57%	178	105.33%	74	94.87%	2	0	2	2.70%	3
ROSEBURG	41.16%	1,205	110.15%	496	110.47%	28	0	28	5.65%	55
SPRINGFIELD	44.40%	1,491	98.35%	662	89.82%	43	1	44	6.65%	75
MEDFORD	34.17%	1,396	114.80%	477	106.00%	42	0	42	8.81%	80
ASHLAND	45.85%	229	110.63%	105	111.70%	9	1	10	9.52%	41
GRANTS PASS	45.05%	879	107.72%	396	99.25%	14	0	14	3.54%	34
EUGENE	0.00%	3	0.00%	1	0.00%	0	0	0	0.00%	0
WEST EUGENE	45.04%	1,994	100.96%	898	91.08%	69	15	84	9.35%	207
COTTAGE GROVE	41.96%	398	102.58%	167	80.68%	3	1	4	2.40%	32
FLORENCE	42.86%	238	100.42%	102	105.15%	13	1	14	13.73%	10
SOUTH REGION	37.71%	8,874	95.76%	3,661	87.50%	241	21	262	7.16%	610
BAKER	45.51%	178	131.85%	81	132.79%	3	0	3	3.70%	4
BEND	48.69%	573	115.06%	279	122.37%	11	3	14	5.02%	16
JOHN DAY	48.57%	70	102.94%	34	109.68%	2	0	2	5.88%	1
CONDON	36.11%	36	128.57%	13	118.18%	0	0	0	0.00%	0
BURNS	50.00%	74	115.63%	37	108.82%	1	0	1	2.70%	0
PRINEVILLE	32.84%	134	109.84%	44	118.92%	7	0	7	15.91%	3
MADRAS	28.72%	188	108.67%	54	122.73%	2	0	2	3.70%	7
KLAMATH FALLS	40.84%	622	121.25%	254	137.30%	7	3	10	3.94%	26
LAKEVIEW	44.07%	59	80.82%	26	78.79%	1	0	1	3.85%	2
ONTARIO	32.74%	281	130.70%	92	155.93%	5	6	11	11.96%	6
PENDLETON	41.63%	245	103.38%	102	107.37%	3	1	4	3.92%	7
HERMISTON	41.23%	359	112.89%	148	146.53%	9	0	9	6.08%	3
MLTN-FRWTR	44.74%	114	109.62%	51	110.87%	2	0	2	3.92%	0
LAGRANDE	48.21%	251	114.09%	121	121.00%	12	0	12	9.92%	23
ENTERPRISE	41.46%	41	85.42%	17	85.00%	2	0	2	11.76%	1
THE DALLES	45.30%	234	113.59%	106	160.61%	2	0	2	1.89%	9
HOOD RIVER	40.74%	135	115.38%	55	137.50%	1	1	2	3.64%	3
EAST REGION	41.85%	3,594	111.75%	1,514	122.02%	70	14	84	5.55%	111
STATE TOT	38.26%	29,924	109.37%	11,456	114.24%	624	101	725	6.33%	1,787

TABLE 8: JOBS ENTERED EMPLOYMENT - APRIL 1986 - ADC-BASIC

	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY
GLADSTONE	6	56	43	19	62	$4.17
ALBINA	8	39	31	16	47	$5.29
SOUTHEAST PTLD	7	38	26	19	45	$4.15
WEST PTLD	11	27	22	16	38	$3.93
NORTH PTLD	5	37	20	22	42	$4.39
NORTHEAST PTLD	14	34	34	14	48	$4.41
EAST PTLD	13	54	45	22	67	$4.10
NORTH REGION	64	285	221	128	349	$4.34
CORVALLIS	0	22	15	7	22	$4.40
ASTORIA	1	18	8	11	19	$3.94
ST HELENS	0	17	10	7	17	$4.24
WOODBURN	4	19	17	6	23	$3.98
NEWPORT	1	40	29	12	41	$3.85
ALBANY	9	52	48	13	61	$4.14
LEBANON	4	16	11	9	20	$4.19
SOUTH SALEM	2	53	39	16	55	$4.06
NORTH SALEM	2	32	18	16	34	$4.41
DALLAS	1	18	8	11	19	$4.07
TILLAMOOK	2	17	10	9	19	$4.02
HILLSBORO	19	73	72	20	92	$3.99
MCMINNVILLE	4	28	19	13	32	$3.86
WEST REGION	49	405	304	150	454	$4.07
COOS BAY	3	32	14	21	35	$3.95
GOLD BEACH	1	7	1	7	8	$3.62
ROSEBURG	3	46	24	25	49	$4.18
SPRINGFIELD	12	74	54	32	86	$4.16
MEDFORD	9	65	50	24	74	$3.72
ASHLAND	1	15	9	7	16	$3.69
GRANTS PASS	1	40	24	17	41	$3.72
EUGENE	0	0	0	0	0	$0.00
WEST EUGENE	12	103	57	58	115	$4.19
COTTAGE GROVE	2	10	9	3	12	$3.69
FLORENCE	2	10	5	7	12	$3.51
SOUTH REGION	46	402	247	201	448	$3.99
BAKER	0	11	3	8	11	$3.83
BEND	0	18	15	3	18	$3.58
JOHN DAY	0	1	0	1	1	$3.35
CONDON	0	1	0	1	1	$3.75
BURNS	0	0	0	0	0	$0.00
PRINEVILLE	1	10	8	3	11	$3.99
MADRAS	0	9	4	5	9	$3.52
KLAMATH FALLS	1	16	8	9	17	$3.50
LAKEVIEW	0	0	0	0	0	$0.00
ONTARIO	0	3	0	3	3	$3.40
PENDLETON	5	5	5	5	10	$3.71
HERMISTON	5	15	14	6	20	$4.55
MLTN-FRWTR	0	4	4	0	4	$3.80
LAGRANDE	0	7	5	2	7	$4.45
ENTERPRISE	0	0	0	0	0	$0.00
THE DALLES	0	9	9	0	9	$4.11
HOOD RIVER	2	5	4	3	7	$4.97
EAST REGION	14	114	79	49	128	$3.95
STATE TOTAL	173	1206	851	528	1379	$4.10

TABLE 9: JOBS SANCTIONS -- APRIL 1986

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:		% OF TOT.
Incapacity established for self or family member:	9	3.9%
Client pregnancy established/verified:	7	3.0%
Client entered verified employment:	22	9.5%
Client (with child under 3) no longer a student:	9	3.9%
Client established cooperation:	63	27.3%
Case closed to CMS:	96	41.6%
Other:	25	10.8%
Total cases removed from sanctions this month:	231	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:

	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
Requested sanction, signed 457D:	115	31.9%	750	41.3%
No contact/response from client:	32	8.9%	257	14.1%
Insufficient work search:	20	5.5%	91	5.0%
Missed appointments or activities	152	42.1%	544	29.9%
Quit/refused/reduced job:	30	8.3%	112	6.2%
Other:	12	3.3%	64	3.5%
Total cases on sanction:	361	100.0%	1,818	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:

On sanction for LESS than six months:	1,156	63.6%
On sanction for six months or more:	662	36.4%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **

In school, college, or unauthorized training:	557
Living in subsidized housing:	293
Have alternative resources: ***	498
None of the above:	486

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 10: ADC-UN (82) EXPENDITURE COMPARISON -- APRIL 1986

	CASES	PERSONS	COST/ CASE	COST/ PERSON	EXPENDITURES
GLADSTONE	81	316	$350.95	$89.96	$28,426.84
ALBINA	44	196	463.50	104.05	20,393.80
SOUTHEAST PORTLAND	55	226	444.30	108.12	24,436.24
WEST PORTLAND	28	117	381.21	91.23	10,673.95
NORTH PTLD	65	247	352.51	92.77	22,913.34
NORTHEAST PTLD	41	159	412.76	106.43	16,922.99
EAST PTLD	90	363	348.48	86.40	31,363.42
REGION EXPENDITURE					0.00
NORTH REGION	404	1,624	$383.99	$95.52	$155,130.58
CORVALLIS	55	213	385.31	99.49	21,192.00
ASTORIA	34	137	290.52	72.10	9,877.56
ST. HELENS	57	229	396.09	98.59	22,576.95
WOODBURN	14	65	312.79	67.37	4,379.00
NEWPORT	60	260	381.75	88.10	22,905.05
ALBANY	92	386	403.18	96.09	37,092.22
LEBANON	87	364	374.34	89.47	32,567.31
SOUTH SALEM	133	535	361.30	89.82	48,053.12
NORTH SALEM	101	421	447.06	107.25	45,153.24
DALLAS	61	263	423.75	98.28	25,848.63
TILLAMOOK	21	79	387.93	103.12	8,146.60
HILLSBORO	70	296	397.04	93.89	27,792.83
MCMINNVILLE	93	397	436.64	102.29	40,607.47
REGION EXPENDITURE					0.00
WEST REGION	878	3,645	$394.30	$94.98	$346,191.98
COOS BAY	95	391	379.83	92.29	36,083.78
GOLD BEACH	19	77	318.93	78.70	6,059.60
ROSEBURG	155	628	395.96	97.73	61,373.33
SPRINGFIELD	163	679	387.95	93.13	63,236.41
MEDFORD	103	427	436.97	105.40	45,007.75
ASHLAND	14	53	409.32	108.12	5,730.52
GRANTS PASS	85	350	437.62	106.28	37,197.30
EUGENE	0	0	0.00	0.00	0.00
WEST EUGENE	179	740	399.39	96.61	71,490.41
COTTAGE GROVE	42	175	372.35	89.36	15,638.50
FLORENCE	33	127	274.94	71.44	9,073.17
REGION EXPENDITURE					0.00
SOUTH REGION	888	3,647	$395.15	$96.21	$350,890.77
BAKER	45	202	420.66	93.71	18,929.61
BEND	54	214	419.00	105.73	22,625.85
JOHN DAY	22	88	321.17	80.29	7,065.72
CONDON	3	10	150.00	45.00	450.00
BURNS	10	38	288.56	75.94	2,885.55
PRINEVILLE	14	63	328.53	73.01	4,599.40
MADRAS	28	121	424.80	98.30	11,894.32
KLAMATH FALLS	78	329	424.53	100.65	33,113.25
LAKEVIEW	10	41	437.50	106.71	4,375.00
ONTARIO	31	138	345.42	77.60	10,708.16
PENDLETON	24	111	446.58	96.56	10,717.80
HERMISTON	31	128	571.67	138.45	17,721.81
MLTN-FRWTR	20	89	321.05	72.15	6,420.98
LAGRANDE	41	158	335.59	87.08	13,759.13
ENTERPRISE	4	24	365.00	60.83	1,460.00
THE DALLES	53	211	347.98	87.41	18,443.00
HOOD RIVER	20	76	290.21	76.37	5,804.19
REGION EXPENDITURE					0.00
EAST REGION	488	2,041	$391.34	$93.57	$190,973.77
Adjustment					$0.00
STATE TOTAL	2,658	10,957	$392.47	$95.21	$1,043,187.10

TABLE 11: ADC-UN (82) CASES ADDED, CLOSED AND DENIED -- APRIL 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	% CLOSED OF ALL ADC-UN
GLADSTONE	50	2	29	81	38.27%	61.73%	19	1.63	23.46%
ALBINA	6	4	11	21	71.43	28.57	5	3.00	11.36
SOUTHEAST PTLD	23	8	13	44	47.73	52.27	5	4.20	9.09
WEST PTLD	14	4	6	24	41.67	58.33	6	1.67	21.43
NORTH PTLD	6	5	17	28	78.57	21.43	4	5.50	6.15
NORTHEAST PTLD	12	7	8	27	55.56	44.44	4	3.75	9.76
EAST PTLD	53	6	23	82	35.37	64.63	15	1.93	16.67
NORTH REGION	164	36	107	307	46.58%	53.42%	58	2.47	14.36%
CORVALLIS	4	3	11	18	77.78	22.22	6	2.33	10.91
ASTORIA	4	2	4	10	60.00	40.00	16	0.38	47.06
ST. HELENS	9	4	9	22	59.09	40.91	4	3.25	7.02
WOODBURN	3	4	2	9	66.67	33.33	4	1.50	28.57
NEWPORT	3	1	10	14	78.57	21.43	7	1.57	11.67
ALBANY	11	0	16	27	59.26	40.74	8	2.00	8.70
LEBANON	7	5	19	31	77.42	22.58	7	3.43	8.05
SOUTH SALEM	26	10	26	62	58.06	41.94	17	2.12	12.78
NORTH SALEM	38	6	24	68	44.12	55.88	6	5.00	5.94
DALLAS	2	3	6	11	81.82	18.18	10	0.90	16.39
TILLAMOOK	4	1	5	10	60.00	40.00	5	1.20	23.81
HILLSBORO	22	6	19	47	53.19	46.81	9	2.78	12.86
MCMINNVILLE	10	5	15	30	66.67	33.33	11	1.82	11.83
WEST REGION	143	50	166	359	60.17%	39.83%	110	1.96	12.53%
COOS BAY	11	6	12	29	62.07	37.93	19	0.95	20.00
GOLD BEACH	7	2	4	13	46.15	53.85	2	3.00	10.53
ROSEBURG	11	12	34	57	80.70	19.30	27	1.70	17.42
SPRINGFIELD	17	2	31	50	66.00	34.00	20	1.65	12.27
MEDFORD	20	8	39	67	70.15	29.85	15	3.13	14.56
ASHLAND	2	1	2	5	60.00	40.00	1	3.00	7.14
GRANTS PASS	13	0	25	38	65.79	34.21	5	5.00	5.88
EUGENE	0	0	0	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	26	23	42	91	71.43	28.57	18	3.61	10.06
COTTAGE GROVE	7	0	7	14	50.00	50.00	9	0.78	21.43
FLORENCE	6	2	5	13	53.85	46.15	7	1.00	21.21
SOUTH REGION	120	56	201	377	68.17%	31.83%	123	2.09	13.85%
BAKER	3	0	7	10	70.00	30.00	4	1.75	8.89
BEND	20	3	19	42	52.38	47.62	9	2.44	16.67
JOHN DAY	4	0	0	4	0.00	100.00	5	0.00	22.73
CONDON	0	0	2	2	100.00	0.00	1	2.00	33.33
BURNS	1	1	2	4	75.00	25.00	3	1.00	30.00
PRINEVILLE	4	0	3	7	42.86	57.14	2	1.50	14.29
MADRAS	2	2	3	7	71.43	28.57	6	0.83	21.43
KLAMATH FALLS	22	6	15	43	48.84	51.16	4	5.25	5.13
LAKEVIEW	0	1	2	3	100.00	0.00	0	0.00	0.00
ONTARIO	17	2	6	25	32.00	68.00	7	1.14	22.58
PENDLETON	6	1	10	17	64.71	35.29	2	5.50	8.33
HERMISTON	15	2	10	27	44.44	55.56	0	0.00	0.00
MLTN-FRWTR	4	2	4	10	60.00	40.00	3	2.00	15.00
LAGRANDE	4	4	8	16	75.00	25.00	7	1.71	17.07
ENTERPRISE	1	0	0	1	0.00	100.00	0	0.00	0.00
THE DALLES	3	4	5	12	75.00	25.00	8	1.13	15.09
HOOD RIVER	2	2	4	8	75.00	25.00	4	1.50	20.00
EAST REGION	108	30	100	238	54.62%	45.38%	65	2.00	13.32%
Adjustment									
STATE TOTAL	535	172	574	1,281	58.24%	41.76%	356	2.10	13.39%

TABLE 12: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- APRIL 1986

	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
GLADSTONE	$0.00	$0.00	$0.00	$527.84	$70.00	$0.00	$597.84
ALBINA	0.00	0.00	0.00	122.80	0.00	0.00	122.80
SOUTHEAST PTLD	142.00	0.00	0.00	25.00	85.00	0.00	252.00
WEST PTLD	60.06	0.00	0.00	108.89	0.00	0.00	168.95
NORTH PTLD	45.00	0.00	0.00	150.34	0.00	0.00	195.34
NORTHEAST PTLD	0.00	0.00	0.00	278.99	0.00	0.00	278.99
EAST PTLD	0.00	65.00	0.00	99.87	0.00	0.00	164.87
NORTH REGION	$247.06	$65.00	$0.00	$1,313.73	$155.00	$0.00	$1,625.79
CORVALLIS	0.00	0.00	0.00	54.00	0.00	0.00	54.00
ASTORIA	112.50	0.00	0.00	440.06	0.00	0.00	552.56
ST. HELENS	435.00	0.00	0.00	232.95	0.00	0.00	667.95
WOODBURN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	468.12	0.00	0.00	1,273.58	5.00	0.00	1,746.70
ALBANY	316.15	0.00	0.00	1,078.77	0.00	0.00	1,394.92
LEBANON	0.00	0.00	0.00	592.31	0.00	0.00	592.31
SOUTH SALEM	312.75	0.00	0.00	387.50	489.63	0.00	1,189.88
NORTH SALEM	188.61	0.00	0.00	1,096.63	318.00	0.00	1,603.24
DALLAS	697.68	0.00	0.00	1,274.95	0.00	0.00	1,972.63
TILLAMOOK	120.96	0.00	0.00	308.64	80.00	0.00	509.60
HILLSBORO	385.54	0.00	0.00	478.16	0.00	0.00	863.70
MCMINNVILLE	1,215.78	0.00	0.00	1,207.69	0.00	0.00	2,423.47
WEST REGION	$4,253.09	$0.00	$0.00	$8,425.24	$892.63	$0.00	$12,678.33
COOS BAY	690.68	0.00	0.00	1,212.10	14.00	0.00	1,916.78
GOLD BEACH	176.04	0.00	0.00	252.56	0.00	0.00	428.60
ROSEBURG	836.93	0.00	0.00	1,403.40	0.00	0.00	2,240.33
SPRINGFIELD	1,613.84	0.00	0.00	2,450.57	280.00	0.00	4,344.41
MEDFORD	590.49	0.00	0.00	385.26	58.00	0.00	1,033.75
ASHLAND	106.52	0.00	0.00	74.00	0.00	0.00	180.52
GRANTS PASS	847.88	0.00	0.00	379.00	65.00	0.00	1,291.88
EUGENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	1,179.28	0.00	0.00	2,470.71	885.00	0.00	4,534.99
COTTAGE GROVE	134.00	0.00	0.00	227.50	0.00	0.00	361.50
FLORENCE	34.72	0.00	0.00	140.00	86.45	0.00	261.17
SOUTH REGION	$6,210.38	$0.00	$0.00	$8,995.10	$1,388.45	$0.00	$15,205.48
BAKER	0.00	0.00	0.00	399.61	0.00	0.00	399.61
BEND	280.00	0.00	0.00	1,034.37	0.00	0.00	1,314.37
JOHN DAY	153.72	0.00	0.00	0.00	48.00	0.00	201.72
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	20.00	0.00	0.00	0.00	106.30	0.00	126.30
PRINEVILLE	209.00	0.00	0.00	258.82	52.58	0.00	520.40
MADRAS	210.12	0.00	0.00	334.20	0.00	0.00	544.32
KLAMATH FALLS	105.00	0.00	0.00	835.27	0.00	0.00	940.27
LAKEVIEW	75.00	0.00	0.00	0.00	0.00	0.00	75.00
ONTARIO	271.16	0.00	0.00	180.00	0.00	0.00	451.16
PENDLETON	58.80	0.00	0.00	0.00	0.00	0.00	58.80
HERMISTON	848.28	0.00	0.00	1,371.53	0.00	0.00	2,219.81
MLTN-FRWTR	78.40	0.00	0.00	137.58	0.00	0.00	215.98
LAGRANDE	223.13	0.00	0.00	0.00	0.00	0.00	223.13
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE DALLES	93.00	0.00	0.00	197.00	0.00	0.00	290.00
HOOD RIVER	72.24	0.00	0.00	159.95	0.00	0.00	232.19
EAST REGION	$2,697.85	$0.00	$0.00	$4,908.33	$206.88	$0.00	$7,813.06
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$13,408.38	$65.00	$0.00	$23,642.40	$2,642.96	$0.00	$39,758.74

TABLE 13: JOBS ENTERED EMPLOYMENT - ADC-UN - APRIL 1986

	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY
GLADSTONE	10	29	28	11	39	$5.12
ALBINA	5	3	4	4	8	$4.03
SOUTHEAST PTLD	6	15	12	9	21	$5.09
WEST PTLD	1	6	3	4	7	$4.99
NORTH PTLD	2	12	11	3	14	$5.77
NORTHEAST PTLD	3	9	10	2	12	$3.90
EAST PTLD	9	9	15	3	18	$6.17
NORTH REGION	36	83	83	36	119	$5.14
CORVALLIS	0	14	10	4	14	$4.73
ASTORIA	0	7	5	2	7	$4.30
ST HELENS	0	9	6	3	9	$5.91
WOODBURN	0	2	2	0	2	$7.17
NEWPORT	3	11	10	4	14	$5.22
ALBANY	4	23	21	6	27	$4.46
LEBANON	6	15	15	6	21	$4.32
SOUTH SALEM	14	31	30	15	45	$4.71
NORTH SALEM	9	29	28	10	38	$5.27
DALLAS	1	12	6	7	13	$5.17
TILLAMOOK	3	5	5	3	8	$4.17
HILLSBORO	15	22	26	11	37	$5.05
MCMINNVILLE	3	25	20	8	28	$5.26
WEST REGION	58	205	184	79	263	$4.93
COOS BAY	3	18	10	11	21	$4.49
GOLD BEACH	3	0	3	0	3	$4.78
ROSEBURG	10	15	20	5	25	$5.53
SPRINGFIELD	12	44	37	19	56	$4.82
MEDFORD	11	17	23	5	28	$5.65
ASHLAND	0	7	5	2	7	$5.01
GRANTS PASS	1	8	6	3	9	$4.57
EUGENE	0	0	0	0	0	$0.00
WEST EUGENE	13	37	30	20	50	$4.92
COTTAGE GROVE	2	4	6	0	6	$5.89
FLORENCE	2	2	3	1	4	$5.00
SOUTH REGION	57	152	143	66	209	$5.04
BAKER	0	6	4	2	6	$6.06
BEND	0	13	11	2	13	$4.81
JOHN DAY	0	1	0	1	1	$5.00
CONDON	0	0	0	0	0	$0.00
BURNS	0	1	0	1	1	$3.35
PRINEVILLE	3	4	6	1	7	$4.73
MADRAS	1	9	10	0	10	$5.63
KLAMATH FALLS	5	20	17	8	25	$4.31
LAKEVIEW	0	0	0	0	0	$0.00
ONTARIO	3	2	3	2	5	$3.89
PENDLETON	3	2	4	1	5	$5.29
HERMISTON	9	7	12	4	16	$5.09
MLTN-FRWTR	0	12	12	0	12	$3.91
LAGRANDE	1	7	4	4	8	$5.38
ENTERPRISE	0	0	0	0	0	$0.00
THE DALLES	0	2	2	0	2	$3.50
HOOD RIVER	1	6	5	2	7	$5.31
EAST REGION	28	92	90	28	118	$4.79
STATE TOTAL	177	532	500	209	709	$4.97

TABLE 14: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- APRIL 1986

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
GLADSTONE	134	234	$176.36	$100.99	$23,632.60
ALBINA	58	108	159.76	85.80	9,266.00
SOUTHEAST PORTLAND	85	147	178.51	103.22	15,172.93
WEST PORTLAND	37	57	153.27	99.49	5,671.00
NORTH PTLD	42	83	173.33	87.71	7,280.00
NORTHEAST PTLD	84	139	154.64	93.45	12,990.00
EAST PTLD	165	303	186.19	101.39	30,721.10
NORTH REGION	605	1,071	$173.11	$97.79	$104,733.63
CORVALLIS	39	76	176.54	90.59	6,885.00
ASTORIA	40	78	173.48	88.96	6,939.00
ST. HELENS	24	46	175.04	91.33	4,201.00
WOODBURN	19	37	161.32	82.84	3,065.00
NEWPORT	38	69	192.74	106.14	7,324.00
ALBANY	47	74	146.43	93.00	6,882.00
LEBANON	17	34	158.18	79.09	2,689.00
SOUTH SALEM	117	219	189.49	101.23	22,169.98
NORTH SALEM	73	142	173.80	89.35	12,687.31
DALLAS	19	41	161.89	75.02	3,076.00
TILLAMOOK-	29	53	187.12	102.39	5,426.50
HILLSBORO	182	316	179.91	103.62	32,743.00
MCMINNVILLE	57	98	163.84	95.30	9,339.00
WEST REGION	701	1,283	$176.07	$96.20	$123,426.79
COOS BAY	63	108	154.79	90.30	9,752.00
GOLD BEACH	13	21	161.00	99.67	2,093.00
ROSEBURG	72	116	166.36	103.26	11,978.00
SPRINGFIELD	106	163	165.06	107.34	17,496.75
MEDFORD	113	201	174.05	97.85	19,668.13
ASHLAND	12	17	127.42	89.94	1,529.00
GRANTS PASS	49	78	147.10	92.41	7,208.00
EUGENE	0	0	0.00	0.00	0.00
WEST EUGENE	144	256	159.41	89.67	22,954.94
COTTAGE GROVE	25	43	168.24	97.81	4,206.00
FLORENCE	18	31	155.72	90.42	2,803.00
SOUTH REGION	615	1,034	$162.10	$96.41	$99,688.82
BAKER	12	18	126.17	84.11	1,514.00
BEND	52	84	170.96	105.83	8,890.00
JOHN DAY	2	2	121.50	121.50	243.00
CONDON	2	2	107.00	107.00	214.00
BURNS	3	4	133.67	100.25	401.00
PRINEVILLE	12	23	110.92	57.87	1,331.00
MADRAS	4	7	124.00	70.86	496.00
KLAMATH FALLS	49	86	153.49	87.45	7,521.00
LAKEVIEW	5	7	166.40	118.86	832.00
ONTARIO	13	20	140.15	91.10	1,822.00
PENDLETON	18	32	174.61	98.22	3,143.00
HERMISTON	7	11	158.57	100.91	1,110.00
MLTN-FRWTR	6	10	133.33	80.00	800.00
LAGRANDE	13	20	137.00	89.05	1,781.00
ENTERPRISE	1	1	156.00	156.00	156.00
THE DALLES	28	52	142.25	76.60	3,983.00
HOOD RIVER	17	29	176.76	103.62	3,005.00
EAST REGION	244	408	$152.63	$91.28	$37,242.00
Adjustment					($238.00)
STATE TOTAL	2,165	3,796	$168.52	$96.12	$364,853.24

TABLE 15: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- APRIL 1986

	CASES ADDED								
	DENIED	NEW	REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL M5
GLADSTONE	6	16	15	37	83.78%	16.22%	18	1.72	13.43%
ALBINA	0	4	7	11	100.00	0.00	4	2.75	6.90
SOUTHEAST PTLD	4	13	8	25	84.00	16.00	8	2.63	9.41
WEST PTLD	2	6	6	14	85.71	14.29	3	4.00	8.11
NORTH PTLD	3	3	1	7	57.14	42.86	5	0.80	11.90
NORTHEAST PTLD	0	10	13	23	100.00	0.00	11	2.09	13.10
EAST PTLD	5	23	17	45	88.89	11.11	21	1.90	12.73
NORTH REGION	20	75	67	162	87.65%	12.35%	70	2.03	11.57%
CORVALLIS	0	3	1	4	100.00	0.00	3	1.33	7.69
ASTORIA	0	5	2	7	100.00	0.00	7	1.00	17.50
ST. HELENS	0	1	1	2	100.00	0.00	1	2.00	4.17
WOODBURN	2	3	2	7	71.43	28.57	3	1.67	15.79
NEWPORT	0	3	2	5	100.00	0.00	6	0.83	15.79
ALBANY	0	5	7	12	100.00	0.00	5	2.40	10.64
LEBANON	0	2	0	2	100.00	0.00	3	0.67	17.65
SOUTH SALEM	3	15	11	29	89.66	10.34	9	2.89	7.69
NORTH SALEM	3	9	3	15	80.00	20.00	13	0.92	17.81
DALLAS	1	2	3	6	83.33	16.67	2	2.50	10.53
TILLAMOOK	0	1	3	4	100.00	0.00	4	1.00	13.79
HILLSBORO	4	11	21	36	88.89	11.11	27	1.19	14.84
MCMINNVILLE	0	4	8	12	100.00	0.00	11	1.09	19.30
WEST REGION	13	64	64	141	90.78%	9.22%	94	1.36	13.41%
COOS BAY	0	9	3	12	100.00	0.00	10	1.20	15.87
GOLD BEACH	0	1	0	1	100.00	0.00	3	0.33	23.08
ROSEBURG	0	2	9	11	100.00	0.00	11	1.00	15.28
SPRINGFIELD	0	19	12	31	100.00	0.00	18	1.72	16.98
MEDFORD	1	22	3	26	96.15	3.85	12	2.08	10.62
ASHLAND	0	1	1	2	100.00	0.00	0	0.00	0.00
GRANTS PASS	0	4	3	7	100.00	0.00	6	1.17	12.24
EUGENE	0	0	0	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	4	15	23	42	90.48	9.52	26	1.46	18.06
COTTAGE GROVE	0	-1	3	4	100.00	0.00	3	1.33	12.00
FLORENCE	1	4	1	6	83.33	16.67	3	1.67	16.67
SOUTH REGION	6	78	58	142	95.77%	4.23%	92	1.48	14.96%
BAKER	0	0	2	2	100.00	0.00	3	0.67	25.00
BEND	2	6	5	13	84.62	15.38	10	1.10	19.23
JOHN DAY	1	0	0	1	0.00	0.00	1	0.00	50.00
CONDON	0	0	0	0	0.00	0.00	1	0.00	50.00
BURNS	0	0	0	0	0.00	0.00	1	0.00	33.33
PRINEVILLE	2	3	2	7	71.43	28.57	1	5.00	8.33
MADRAS	0	1	0	1	100.00	0.00	1	1.00	25.00
KLAMATH FALLS	0	5	6	11	100.00	0.00	9	1.22	18.37
LAKEVIEW	0	2	0	2	100.00	0.00	0	0.00	0.00
ONTARIO	0	0	1	1	100.00	0.00	2	0.50	15.38
PENDLETON	0	1	1	2	100.00	0.00	4	0.50	22.22
HERMISTON	4	1	1	6	33.33	66.67	3	0.67	42.86
MLTN-FRWTR	2	0	0	2	0.00	0.00	1	0.00	16.67
LAGRANDE	0	2	2	4	100.00	0.00	1	4.00	7.69
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00	0.00
THE DALLES	1	0	3	4	75.00	25.00	5	0.60	17.86
HOOD RIVER	0	7	2	9	100.00	0.00	2	4.50	11.76
EAST REGION	12	28	25	65	81.54%	18.46%	45	1.18	18.44%
STATE TOTAL	51	245	214	510	90.00%	10.00%	301	1.52	13.90%

TABLE 16: EA (E2+E5) EXPENDITURE COMPARISON -- APRIL 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	60	$217.20	$13,032.09
ALBINA	38	257.21	9,774.08
SOUTHEAST PTLD	66	248.06	16,372.27
WEST PTLD	20	287.57	5,751.35
NORTH PTLD	44	221.82	9,760.09
NORTHEAST PTLD	59	179.93	10,616.04
EAST PTLD	161	157.13	25,297.84
NORTH REGION	448	$202.24	$90,603.76
CORVALLIS	25	243.27	6,081.65
ASTORIA	22	177.16	3,897.51
ST. HELENS	2	364.25	728.50
WOODBURN	15	184.39	2,765.89
NEWPORT	37	205.28	7,595.37
ALBANY	48	252.91	12,139.52
LEBANON	18	200.42	3,607.53
SOUTH SALEM	63	179.91	11,334.03
NORTH SALEM	50	236.82	11,840.99
DALLAS	8	171.23	1,369.84
TILLAMOOK	6	73.17	439.00
HILLSBORO	66	247.63	16,343.31
MCMINNVILLE	27	205.89	5,559.09
WEST REGION	387	$216.28	$83,702.23
COOS BAY	31	141.84	4,397.06
GOLD BEACH	14	134.65	1,885.03
ROSEBURG	63	214.83	13,534.32
SPRINGFIELD	110	194.01	21,340.69
MEDFORD	99	185.49	18,363.86
ASHLAND	11	294.66	3,241.29
GRANTS PASS	39	155.35	6,058.66
EUGENE	0	0.00	0.00
WEST EUGENE	77	245.01	18,866.14
COTTAGE GROVE	27	265.60	7,171.33
FLORENCE	5	156.66	783.30
SOUTH REGION	476	$200.93	$95,641.68
BAKER	3	0.00	0.00
BEND	41	242.34	9,935.77
JOHN DAY	1	305.00	305.00
CONDON	0	0.00	0.00
BURNS	2	180.00	360.00
PRINEVILLE	6	92.83	557.00
MADRAS	8	166.10	1,328.77
KLAMATH FALLS	46	138.61	6,376.18
LAKEVIEW	9	156.91	1,412 21
ONTARIO	32	188.16	6,020.96
PENDLETON	28	191.04	5,349.22
HERMISTON	60	149.47	8,968.27
MLTN-FRWTR	9	129.25	1,163.21
LAGRANDE	18	184.31	3,317.63
ENTERPRISE	1	73.68	73.68
THE DALLES	29	221.19	6,414.47
HOOD RIVER	8	229.83	1,838.66
EAST REGION	301	$177.48	$53,421.03
Adjustment			$0.00
STATE TOTAL	1,612	$200.60	$323,368.70

TABLE 17: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- APRIL 1986

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
GLADSTONE	0	$0.00	$0.00	0	$0.00	$0.00	0	$0.00	$0.00
ALBINA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST PTLD	208	333.34	69,333.96	118	195.86	23,111.25	377	248.73	93,772.01
NORTH PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTH REGION	208	$333.34	$69,333.96	118	$195.86	$23,111.25	377	$248.73	$93,772.01
CORVALLIS	5	407.60	2,038.00	3	236.00	708.00	8	343.25	2,746.00
ASTORIA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ST. HELENS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WOODBURN	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NEWPORT	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ALBANY	1	397.00	397.00	1	266.00	266.00	2	331.50	663.00
LEBANON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH SALEM	20	325.94	6,518.75	39	320.85	12,513.00	66	299.31	19,754.25
NORTH SALEM	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DALLAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
TILLAMOOK	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HILLSBORO	0	0.00	0.00	0	0.00	(20.00)	0	0.00	(20.00)
MCMINNVILLE	3	247.33	742.00	0	0.00	0.00	3	247.33	742.00
WEST REGION	29	$334.34	$9,695.75	43	$313.19	$13,467.00	79	$302.34	$23,885.25
COOS BAY	0	0.00	0.00	1	266.00	266.00	1	266.00	266.00
GOLD BEACH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ROSEBURG	0	0.00	0.00	2	355.00	710.00	3	245.57	736.70
SPRINGFIELD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MEDFORD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ASHLAND	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GRANTS PASS	0	0.00	0.00	1	338.00	338.00	1	338.00	338.00
EUGENE	0	0.00	0.00	0	0.00	323.00	0	0.00	323.00
WEST EUGENE	6	406.67	2,440.00	2	571.00	1,142.00	9	398.19	3,583.70
COTTAGE GROVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
FLORENCE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH REGION	6	$406.67	$2,440.00	6	$463.17	$2,779.00	14	$374.81	$5,247.40
BAKER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEND	0	0.00	0.00	3	458.67	1,376.00	3	458.67	1,376.00
JOHN DAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
CONDON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BURNS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MADRAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAKEVIEW	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ONTARIO	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PENDLETON	0	0.00	0.00	2	416.00	832.00	2	416.00	832.00
HERMISTON	2	491.50	983.00	3	587.33	1,762.00	6	457.50	2,745.00
MLTN-FRWTR	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAGRANDE	1	482.00	482.00	0	0.00	0.00	1	482.00	482.00
ENTERPRISE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HOOD RIVER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST REGION	3	$488.33	$1,465.00	8	$496.25	$3,970.00	12	$452.92	$5,435.00
Adjustment			$0.00			$0.00			$0.00
STATE TOTAL	246	$337.13	$82,934.71	175	$247.58	$43,327.25	482	$266.26	$128,339.66

TABLE 18: EA (F2) EXPENDITURE COMPARISON -- APRIL 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	1	$0.00	$0.00
ALBINA	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00
WEST PTLD	0	0.00	0.00
NORTH PTLD	0	0.00	0.00
NORTHEAST PTLD	0	0.00	0.00
EAST PTLD	0	0.00	0.00
NORTH REGION	1	$0.00	$0.00
CORVALLIS	0	0.00	0.00
ASTORIA	0	0.00	0.00
ST. HELENS	0	0.00	0.00
WOODBURN	0	0.00	0.00
NEWPORT	0	0.00	0.00
ALBANY	0	0.00	0.00
LEBANON	0	0.00	0.00
SOUTH SALEM	0	0.00	0.00
NORTH SALEM	0	0.00	0.00
DALLAS	0	0.00	0.00
TILLAMOOK	0	0.00	0.00
HILLSBORO	0	0.00	0.00
MCMINNVILLE	0	0.00	0.00
WEST REGION	0	$0.00	$0.00
COOS BAY	0	0.00	0.00
GOLD BEACH	0	0.00	0.00
ROSEBURG	0	0.00	0.00
SPRINGFIELD	0	0.00	0.00
MEDFORD	0	0.00	0.00
ASHLAND	0	0.00	0.00
GRANTS PASS	0	0.00	0.00
EUGENE	0	0.00	0.00
WEST EUGENE	0	0.00	0.00
COTTAGE GROVE	0	0.00	0.00
FLORENCE	0	0.00	0.00
SOUTH REGION	0	$0.00	$0.00
BAKER	0	0.00	0.00
BEND	0	0.00	0.00
JOHN DAY	0	0.00	0.00
CONDON	0	0.00	0.00
BURNS	0	0.00	0.00
PRINEVILLE	0	0.00	0.00
MADRAS	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00
LAKEVIEW	0	0.00	0.00
ONTARIO	0	0.00	0.00
PENDLETON	0	0.00	0.00
HERMISTON	1	0.00	0.00
MLTN-FRWTR	0	0.00	0.00
LAGRANDE	0	0.00	0.00
ENTERPRISE	0	0.00	0.00
THE DALLES	0	0.00	0.00
HOOD RIVER	0	0.00	0.00
EAST REGION	1	$0.00	$0.00
Adjustment			$0.00
STATE TOTAL	2	$0.00	$0.00

TABLE 19: TITLE XIX ONLY (EXCLUDING WORTH) CASES ADDED, CLOSED AND DENIED -- APRIL 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	11	24	16	51	78.43%	21.57%	37	1.08
ALBINA	2	7	7	16	87.50	12.50	6	2.33
SOUTHEAST PTLD	3	17	11	31	90.32	9.68	30	0.93
WEST PTLD	15	29	18	62	75.81	24.19	31	1.52
NORTH PTLD	2	3	3	8	75.00	25.00	8	0.75
NORTHEAST PTLD	2	6	5	13	84.62	15.38	16	0.69
EAST PTLD	12	36	22	70	82.86	17.14	59	0.98
NORTH REGION	47	122	82	251	81.27%	18.73%	187	1.09
CORVALLIS	1	3	3	7	85.71	14.29	6	1.00
ASTORIA	2	3	4	9	77.78	22.22	10	0.70
ST. HELENS	6	1	1	8	25.00	75.00	1	2.00
WOODBURN	2	6	2	10	80.00	20.00	8	1.00
NEWPORT	1	5	3	9	88.89	11.11	9	0.89
ALBANY	4	19	5	28	85.71	14.29	22	1.09
LEBANON	4	5	3	12	66.67	33.33	8	1.00
SOUTH SALEM	10	38	34	82	87.80	12.20	49	1.47
NORTH SALEM	3	4	2	9	66.67	33.33	0	0.00
DALLAS	0	7	2	9	100.00	0.00	8	1.13
TILLAMOOK	0	6	1	7	100.00	0.00	3	2.33
HILLSBORO	12	28	11	51	76.47	23.53	26	1.50
MCMINNVILLE	3	12	5	20	85.00	15.00	8	2.13
WEST REGION	48	137	76	261	81.61%	18.39%	158	1.35
COOS BAY	5	17	4	26	80.77	19.23	25	0.84
GOLD BEACH	2	5	0	7	71.43	28.57	6	0.83
ROSEBURG	2	18	9	29	93.10	6.90	24	1.13
SPRINGFIELD	2	11	14	27	92.59	7.41	8	3.13
MEDFORD	11	25	39	75	85.33	14.67	28	2.29
ASHLAND	2	1	2	5	60.00	40.00	1	3.00
GRANTS PASS	4	15	2	21	80.95	19.05	12	1.42
EUGENE	4	25	8	37	89.19	10.81	46	0.72
WEST EUGENE	5	19	6	30	83.33	16.67	10	2.50
COTTAGE GROVE	0	3	3	6	100.00	0.00	2	3.00
FLORENCE	1	2	4	7	85.71	14.29	7	0.86
SOUTH REGION	38	141	91	270	85.93%	14.07%	169	1.37
BAKER	0	3	3	6	100.00	0.00	7	0.86
BEND	2	8	3	13	84.62	15.38	11	1.00
JOHN DAY	1	1	0	2	50.00	50.00	3	0.33
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	2	1	1	4	50.00	50.00	2	1.00
MADRAS	0	0	1	1	100.00	0.00	0	0.00
KLAMATH FALLS	6	7	3	16	62.50	37.50	9	1.11
LAKEVIEW	0	0	1	1	100.00	0.00	1	1.00
ONTARIO	2	6	3	11	81.82	18.18	9	1.00
PENDLETON	2	7	3	12	83.33	16.67	10	1.00
HERMISTON	3	5	3	11	72.73	27.27	1	8.00
MLTN-FRWTR	0	3	1	4	100.00	0.00	5	0.80
LAGRANDE	1	8	4	13	92.31	7.69	3	4.00
ENTERPRISE	1	0	1	2	50.00	50.00	1	1.00
THE DALLES	1	8	2	11	90.91	9.09	6	1.67
HOOD RIVER	1	3	1	5	80.00	20.00	2	2.00
EAST REGION	22	60	30	112	80.36%	19.64%	70	1.29
STATE TOTAL	155	460	279	894	82.66%	17.34%	584	1.27

TABLE 20: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- APRIL 1986

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY	TOTAL
GLADSTONE	3,236	316	1,128	38	907	259	125	259	47	6,315
ALBINA	4,371	196	174	14	545	200	73	280	41	5,894
SOUTHEAST PTLD	2,265	226	769	49	678	236	114	818	42	5,197
WEST PTLD	2,067	117	918	47	891	630	36	0	17	4,723
NORTH PTLD	3,454	247	132	17	365	162	112	54	19	4,562
NORTHEAST PTLD	3,595	159	691	64	901	403	107	516	13	6,449
EAST PTLD	5,025	363	1,345	69	1,064	283	397	2	92	8,640
NORTH REGION	24,013	1,624	5,157	298	5,351	2,173	964	1,929	271	41,780
CORVALLIS	1,268	213	57	4	224	75	50	36	50	1,977
ASTORIA	755	137	193	10	175	46	52	73	34	1,475
ST. HELENS	983	229	121	9	140	32	8	84	15	1,621
WOODBURN	1,175	65	382	14	225	53	53	36	10	2,013
NEWPORT	1,319	260	224	11	186	113	89	102	25	2,329
ALBANY	2,251	386	724	29	418	105	119	0	65	4,097
LEBANON	1,647	364	100	7	240	49	42	139	64	2,652
SOUTH SALEM	3,934	535	1,160	167	2,469	404	179	600	86	9,534
NORTH SALEM	2,687	421	1	0	38	3	92	0	71	3,313
DALLAS	1,189	263	291	9	260	49	23	74	35	2,193
TILLAMOOK	650	79	154	4	101	27	11	63	30	1,119
HILLSBORO	4,070	296	843	41	739	340	154	277	94	6,854
MCMINNVILLE	1,977	397	428	11	299	68	62	93	92	3,427
WEST REGION	23,905	3,645	4,678	316	5,514	1,364	934	1,577	671	42,604
COOS BAY	2,358	391	426	30	379	130	60	103	66	3,943
GOLD BEACH	472	77	108	8	74	23	42	22	6	832
ROSEBURG	3,396	628	557	27	486	173	134	147	144	5,692
SPRINGFIELD	4,094	679	0	4	64	1	230	0	169	5,241
MEDFORD	3,956	427	735	49	642	198	231	223	115	6,576
ASHLAND	602	53	30	7	52	31	17	0	14	806
GRANTS PASS	2,448	350	459	20	412	102	86	104	62	4,043
EUGENE	9	0	1,333	70	1,290	547	0	0	0	3,249
WEST EUGENE	5,432	740	2	6	110	1	162	454	183	7,090
COTTAGE GROVE	1,102	175	51	7	104	54	76	0	42	1,611
FLORENCE	699	127	123	7	131	24	11	0	23	1,145
SOUTH REGION	24,568	3,647	3,824	235	3,744	1,284	1,049	1,053	824	40,228
BAKER	513	202	134	1	88	28	8	43	27	1,044
BEND	1,617	214	411	11	284	54	93	40	69	2,793
JOHN DAY	202	88	81	0	33	13	4	22	8	451
CONDON	96	10	6	0	2	5	2	7	0	128
BURNS	211	38	11	1	19	10	4	22	0	316
PRINEVILLE	370	63	25	1	58	20	12	41	11	601
MADRAS	547	121	22	1	45	17	22	19	9	803
KLAMATH FALLS	1,733	329	274	13	304	98	128	144	69	3,092
LAKEVIEW	189	41	10	0	19	15	20	13	4	311
ONTARIO	836	138	237	9	157	32	148	40	24	1,621
PENDLETON	684	111	262	22	239	46	51	61	8	1,484
HERMISTON	1,017	128	49	1	92	19	124	56	5	1,491
MLTN-FRWTR	337	89	115	3	113	25	18	0	6	706
LAGRANDE	655	158	155	15	114	31	38	38	9	1,213
ENTERPRISE	108	24	55	2	32	8	1	9	0	239
THE DALLES	666	211	173	5	110	27	56	81	37	1,366
HOOD RIVER	401	76	102	9	75	19	14	28	20	712
EAST REGION	10,182	2,041	2,122	94	1,784	467	743	664	306	18,403
SUBS. ADOPTIONS	0	0	0	0	0	0	0	215	0	215
STATE TOTAL	82,668	10,957	15,781	943	16,393	5,288	3,690	5,438	2,072	143,230

TABLE 21: ESTATE ADMINISTRATION UNIT RECOVERIES -- APRIL 1986

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MED. ELIG.	AVERAGE RECOVERY PER
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	PERSONS	ELIGIBLE
GLADSTONE	$91,674.57	22.10%	$1,426.55	5.18%	$5,023.94	6.23%	$98,125.06	18.76%	6,315	$15.54
ALBINA	433.13	0.10	3,566.48	12.96	349.27	0.43	4,348.88	0.83	5,894	0.74
SOUTHEAST PTLD	6,666.45	1.61	540.58	1.96	12,673.27	15.71	19,880.30	3.80	5,197	3.83
WEST PTLD	11,511.41	2.77	800.00	2.91	5,065.63	6.28	17,377.04	3.32	4,723	3.68
NORTH PTLD	1,268.67	0.31	0.00	0.00	12,879.56	15.97	14,148.23	2.71	4,562	3.10
NORTHEAST PTLD	116.38	0.03	3,355.92	12.20	6,544.48	8.11	10,016.78	1.92	6,449	1.55
EAST PTLD	46,761.43	11.27	500.00	1.82	4,657.09	5.77	51,918.52	9.93	8,640	6.01
NORTH REGION	$158,432.04	38.19%	$10,189.53	37.03%	$47,193.24	58.50%	$215,814.81	41.26%	41,780	$5.17
CORVALLIS	70.36	0.02	927.98	3.37	30.76	0.04	1,029.10	0.20	1,977	0.52
ASTORIA	1,020.79	0.25	234.00	0.85	147.80	0.18	1,402.59	0.27	1,475	0.95
ST. HELENS	2,539.34	0.61	0.00	0.00	340.17	0.42	2,879.51	0.55	1,621	1.78
WOODBURN	36,978.34	8.91	0.00	0.00	921.55	1.14	37,899.89	7.25	2,013	18.83
NEWPORT	3,899.62	0.94	0.00	0.00	675.80	0.84	4,575.42	0.87	2,329	1.96
ALBANY	22,927.43	5.53	0.00	0.00	1,264.04	1.57	24,191.47	4.63	4,097	5.90
LEBANON	125.06	0.03	196.02	0.71	0.00	0.00	321.08	0.06	2,652	0.12
SOUTH SALEM	8,638.38	2.08	4,278.50	15.55	2,896.97	3.59	15,813.85	3.02	9,534	1.66
NORTH SALEM	1,247.87	0.30	0.00	0.00	0.00	0.00	1,247.87	0.24	3,313	0.38
DALLAS	4,001.45	0.96	0.00	0.00	234.09	0.29	4,235.54	0.81	2,193	1.93
TILLAMOOK	17,986.75	4.34	0.00	0.00	322.46	0.40	18,309.21	3.50	1,119	16.36
HILLSBORO	9,337.27	2.25	57.00	0.21	1,361.14	1.69	10,755.41	2.06	6,854	1.57
MCMINNVILLE	6,161.70	1.49	0.00	0.00	359.14	0.45	6,520.84	1.25	3,427	1.90
WEST REGION	$114,934.36	27.71%	$5,693.50	20.69%	$8,553.92	10.60%	$129,181.78	24.70%	42,604	$3.03
COOS BAY	8,026.36	1.93	4,998.54	18.17	245.69	0.30	13,270.59	2.54	3,943	3.37
GOLD BEACH	2,102.11	0.51	50.00	0.18	624.68	0.77	2,776.79	0.53	832	3.34
ROSEBURG	16,055.71	3.87	150.00	0.55	2,803.44	3.48	19,009.15	3.63	5,692	3.34
SPRINGFIELD	1,532.00	0.37	5,438.25	19.76	4,554.57	5.65	11,524.82	2.20	5,241	2.20
MEDFORD	11,023.36	2.66	1,424.51	5.18	5,322.68	6.60	17,770.55	3.40	6,576	2.70
ASHLAND	128.00	0.03	0.00	0.00	0.00	0.00	128.00	0.02	806	0.16
GRANTS PASS	15,805.35	3.81	(8,135.83)	(29.57)	222.76	0.28	7,892.28	1.51	4,043	1.95
EUGENE	38,540.47	9.29	5,211.58	18.94	4,518.69	5.60	48,270.74	9.23	3,249	14.86
WEST EUGENE	453.40	0.11	1,339.89	4.87	0.00	0.00	1,793.29	0.34	7,090	0.25
COTTAGE GROVE	546.00	0.13	0.00	0.00	196.40	0.24	742.40	0.14	1,611	0.46
FLORENCE	433.01	0.10	0.00	0.00	240.98	0.30	673.99	0.13	1,145	0.59
SOUTH REGION	$94,645.77	22.82%	$10,476.94	38.08%	$18,729.89	23.22%	$123,852.60	23.68%	40,228	$3.08
BAKER	11,884.25	2.86	0.00	0.00	0.00	0.00	11,884.25	2.27	1,044	11.38
BEND	6,065.95	1.46	0.00	0.00	1,906.35	2.36	7,972.30	1.52	2,793	2.85
JOHN DAY	513.33	0.12	0.00	0.00	40.76	0.05	554.09	0.11	451	1.23
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316	0.00
PRINEVILLE	8,378.73	2.02	0.00	0.00	0.00	0.00	8,378.73	1.60	601	13.94
MADRAS	1,307.90	0.32	1,055.32	3.84	135.28	0.17	2,498.50	0.48	803	3.11
KLAMATH FALLS	8,318.36	2.01	0.00	0.00	1,424.02	1.77	9,742.38	1.86	3,092	3.15
LAKEVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311	0.00
ONTARIO	2,236.35	0.54	0.00	0.00	115.48	0.14	2,351.83	0.45	1,621	1.45
PENDLETON	1,694.57	0.41	0.00	0.00	1,986.76	2.46	3,681.33	0.70	1,484	2.48
HERMISTON	573.83	0.14	0.00	0.00	0.00	0.00	573.83	0.11	1,491	0.38
MLTN-FRWTR	181.97	0.04	0.00	0.00	276.80	0.34	458.77	0.09	706	0.65
LAGRANDE	2,856.11	0.69	100.00	0.36	308.85	0.38	3,264.96	0.62	1,213	2.69
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239	0.00
THE DALLES	(141.39)	(0.03)	0.00	0.00	0.00	0.00	(141.39)	(0.03)	1,366	(0.10)
HOOD RIVER	984.27	0.24	0.00	0.00	0.00	0.00	984.27	0.19	712	1.38
EAST REGION	$44,854.23	10.81%	$1,155.32	4.20%	$6,194.30	7.68%	$52,203.85	9.98%	18,403	$2.84
Adjustments	$1,961.83				$0		$1,961.83		215	
STATE TOTAL	$414,828.23	100.00%	$27,515.29	100.00%	$80,671.35	100.00%	$523,014.87	100.00%	143,230	$3.65

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- APRIL 1986

Branch	ALLOCATION: TOTAL ALLOCATION Cases	ALLOCATION: TOTAL ALLOCATION Dollars	ALLOCATION: BRANCH ACCOUNTABLE Total SSI	ALLOCATION: CENT.OFFICE ACCOUNTABLE Other Refunds	ALLOCATION: Allocated Net Expend.	ACTUALS: TOTAL ACTUAL Cases	ACTUALS: TOTAL ACTUAL Dollars	ACTUALS: BRANCH ACCOUNTABLE Total SSI	ACTUALS: CENT.OFFICE ACCOUNTABLE Other Refunds	ACTUALS: Actual Net Expend.	DEVIATION: TOTAL DEVIATION Cases	DEVIATION: TOTAL DEVIATION Dollars	DEVIATION: BRANCH ACCOUNTABLE Total SSI	DEVIATION: CENT.OFFICE ACCOUNTABLE Other Refunds	DEVIATION: Net Expend. Deviation
GLADSTONE	252	$43,846	$11,620	$1,103	$31,121	231	$43,586	$42,273	$104	$1,209	21	$258	$30,653	($999)	$29,912
ALBINA	171	30,263	8,340	242	21,681	168	34,402	28,382	0	6,020	3	(4,139)	20,042	(242)	15,661
SOUTHEAST PTLD	203	30,813	7,471	337	23,005	184	37,175	21,606	35	15,534	19	(6,362)	14,135	(302)	7,471
WEST PTLD	578	100,169	26,996	445	72,728	506	100,415	37,326	30	63,059	72	(246)	10,330	(415)	9,669
NORTH PTLD	160	26,248	5,810	174	20,264	139	18,961	5,910	75	12,976	21	7,287	100	(99)	7,288
NORTHEAST PTLD	314	54,963	12,048	541	42,374	324	67,511	13,870	356	53,285	(10)	(12,548)	1,822	(185)	(10,911)
EAST PTLD	195	31,143	12,258	156	18,729	199	31,628	6,697	55	24,876	(4)	(485)	(5,561)	(101)	(6,147)
NORTH REGION	1,873	$317,443	$84,543	$2,998	$229,902	1,751	$333,678	$156,064	$655	$176,959	122	($16,235)	$71,521	($2,343)	$52,943
CORVALLIS	58	12,034	5,480	134	6,412	57	12,437	10,724	48	1,665	1	(403)	5,236	(86)	4,747
ASTORIA	31	4,870	1,248	34	3,588	30	6,770	0	0	6,770	1	(1,900)	(1,248)	(34)	(3,182)
ST. HELENS	28	3,672	2,105	470	1,097	24	9,823	5,773	416	3,634	4	(6,151)	3,668	(54)	(2,537)
WOODBURN	29	4,419	1,855	40	2,524	33	6,907	1,766	25	5,116	(4)	(2,488)	(89)	(15)	(2,592)
NEWPORT	82	13,048	2,155	40	10,853	88	11,813	0	0	11,813	(6)	1,235	(2,155)	(40)	(960)
ALBANY	88	15,573	3,751	112	11,710	65	13,949	13,907	69	(27)	23	1,624	10,156	(43)	11,737
LEBANON	36	5,450	1,386	18	4,046	32	2,788	952	30	1,806	4	2,662	(434)	12	2,240
SOUTH SALEM	332	59,498	17,349	701	41,448	317	57,144	20,072	798	36,274	15	2,354	2,723	97	5,174
NORTH SALEM	0	(17)	397	14	(428)	0	230	0	10	220	0	(247)	(397)	(4)	(648)
DALLAS	31	4,970	1,695	5	3,266	37	6,329	3,482	10	2,837	(6)	(1,359)	1,783	5	429
TILLAMOOK	27	3,500	1,110	95	2,295	23	3,442	2,912	0	530	4	58	1,802	(95)	1,765
HILLSBORO	187	32,015	8,921	64	23,030	197	36,149	23,408	0	12,741	(10)	(4,134)	14,487	(64)	10,289
McMINNVILLE	43	7,141	2,235	96	4,810	43	9,805	1,426	0	8,379	0	(2,664)	(809)	(96)	(3,569)
WEST REGION	972	$166,173	$49,699	$1,823	$114,651	946	$177,586	$84,422	$1,406	$91,758	26	(11,413)	34,723	(417)	22,893
COOS BAY	90	14,337	5,070	40	9,227	79	14,038	15,517	59	(1,538)	11	299	10,447	19	10,765
GOLD BEACH	26	4,090	1,618	0	2,472	24	3,475	1,344	0	2,131	2	615	(274)	0	341
ROSEBURG	121	19,564	7,362	225	11,977	119	21,684	14,590	94	7,000	2	(2,120)	7,228	(131)	4,977
SPRINGFIELD	0	17	52	4	(39)	1	230	0	0	230	(1)	(213)	(52)	(4)	(269)
MEDFORD	178	27,316	5,765	88	21,463	160	24,648	9,563	957	14,128	18	2,668	3,798	869	7,335
ASHLAND	24	3,992	1,659	10	2,323	17	2,536	0	0	2,536	7	1,456	(1,659)	(10)	(213)
GRANTS PASS	102	15,755	4,378	185	11,192	109	15,338	10,345	20	4,973	(7)	417	5,967	(165)	6,219
EUGENE	432	76,816	19,609	321	56,886	376	85,552	34,508	470	50,574	56	(8,736)	14,899	149	6,312
WEST EUGENE	2	229	0	26	203	2	230	0	0	230	0	(1)	0	(26)	(27)
COTTAGE GROVE	4	882	444	31	407	26	5,408	0	0	5,408	(22)	(4,526)	(444)	(31)	(5,001)
FLORENCE	20	2,247	310	2	1,935	20	2,892	2,085	0	807	0	(645)	1,775	(2)	1,128
SOUTH REGION	999	$165,245	$46,267	$932	$118,046	933	$176,031	$87,952	$1,600	$86,479	66	($10,786)	$41,685	$668	$31,567
BAKER	14	2,569	700	11	1,858	10	2,276	0	0	2,276	4	293	(700)	(11)	(418)
BEND	30	3,183	1,330	632	1,221	28	3,227	1,078	646	1,503	2	(44)	(252)	14	(282)
JOHN DAY	7	1,940	682	18	1,240	7	1,449	2,763	0	(1,314)	0	491	2,081	(18)	2,554
CONDON	2	388	0	0	388	1	460	0	0	460	1	(72)	0	0	(72)
BURNS	11	1,989	208	3	1,778	8	1,609	7,977	0	(6,368)	3	380	7,769	(3)	8,146
PRINEVILLE	11	1,593	1,309	27	257	9	2,192	1,491	0	701	2	(599)	182	(27)	(444)
MADRAS	10	1,688	533	0	1,155	14	3,064	0	0	3,064	(4)	(1,376)	(533)	0	(1,909)
KLAMATH FALLS	66	9,985	3,640	8	6,337	61	12,801	1,498	10	11,293	5	(2,816)	(2,142)	2	(4,956)
LAKEVIEW	10	1,753	0	0	1,753	8	1,549	5,839	0	(4,290)	2	204	5,839	0	6,043
ONTARIO	20	2,910	1,262	8	1,640	28	2,976	514	0	2,462	(8)	(66)	(748)	(8)	(822)
PENDLETON	31	4,278	641	0	3,637	39	5,371	493	0	4,878	(8)	(1,093)	(148)	0	(1,241)
HERMISTON	24	3,695	1,303	18	2,376	14	1,451	0	0	1,451	10	2,244	(1,303)	(18)	923
MLTN-FRWTR	10	1,066	343	15	708	14	1,899	2,679	40	(820)	(4)	(833)	2,336	25	1,528
LaGRANDE	24	4,409	1,823	2	2,584	26	3,411	0	25	3,386	(2)	998	(1,823)	23	(802)
ENTERPRISE	3	667	813	8	(154)	6	1,012	0	0	1,012	(3)	(345)	(813)	(8)	(1,166)
THE DALLES	22	3,054	1,211	15	1,828	29	2,932	860	0	2,072	(7)	122	(351)	(15)	(244)
HOOD RIVER	12	1,041	(62)	9	1,094	14	2,094	963	0	1,131	(2)	(1,053)	1,025	(9)	(37)
EAST REGION	307	$46,208	$15,736	$774	$29,698	316	$49,773	$26,155	$721	$22,897	(9)	($3,565)	$10,419	($53)	$6,801
Adjustment							$0			$0		$0			$0
STATE TOTALS	4,151	$695,069	$196,245	$6,527	$492,297	3,946	$737,068	$354,593	$4,382	$378,093	205	($41,999)	$158,348	($2,145)	$114,204
General Fund					$378,670					$276,537					$102,133
Other Fund					$113,627					$101,556					$12,071

TABLE 23: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- APRIL 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
GLADSTONE	17	10	7	34	50.00%	50.00%	28	0.61	12.12%
ALBINA	6	6	13	25	76.00	24.00	18	1.06	10.71
SOUTHEAST PTLD	25	21	11	57	56.14	43.86	26	1.23	14.13
WEST PTLD	40	37	32	109	63.30	36.70	48	1.44	9.49
NORTH PTLD	17	13	6	36	52.78	47.22	14	1.36	10.07
NORTHEAST PTLD	29	23	17	69	57.97	42.03	25	1.60	7.72
EAST PTLD	21	17	10	48	56.25	43.75	31	0.87	15.58
NORTH REGION	155	127	96	378	58.99%	41.01%	190	1.17	10.85%
CORVALLIS	4	5	4	13	69.23	30.77	8	1.13	14.04
ASTORIA	4	8	2	14	71.43	28.57	6	1.67	20.00
ST. HELENS	5	2	1	8	37.50	62.50	1	3.00	4.17
WOODBURN	7	2	4	13	46.15	53.85	5	1.20	15.15
NEWPORT	10	12	18	40	75.00	25.00	13	2.31	14.77
ALBANY	13	6	6	25	48.00	52.00	12	1.00	18.46
LEBANON	5	1	0	6	16.67	83.33	13	0.08	40.63
SOUTH SALEM	17	12	24	53	67.92	32.08	17	2.12	5.36
NORTH SALEM	0	0	0	0	0.00	0.00	1	0.00	0.00
DALLAS	2	1	1	4	50.00	50.00	9	0.22	24.32
TILLAMOOK	7	2	2	11	36.36	63.64	3	1.33	13.04
HILLSBORO	11	10	10	31	64.52	35.48	19	1.05	9.64
MCMINNVILLE	7	0	0	7	0.00	100.00	1	0.00	2.33
WEST REGION	92	61	72	225	59.11%	40.89%	108	1.23	11.42%
COOS BAY	12	5	5	22	45.45	54.55	3	3.33	3.80
GOLD BEACH	1	1	2	4	75.00	25.00	2	1.50	8.33
ROSEBURG	20	11	10	41	51.22	48.78	21	1.00	17.65
SPRINGFIELD	0	0	0	0	0.00	0.00	0	0.00	0.00
MEDFORD	24	13	6	43	44.19	55.81	23	0.83	14.38
ASHLAND	7	1	4	12	41.67	58.33	3	1.67	17.65
GRANTS PASS	18	1	3	22	18.18	81.82	15	0.27	13.76
EUGENE	41	28	21	90	54.44	45.56	47	1.04	12.50
WEST EUGENE	1	0	0	1	0.00	100.00	1	0.00	50.00
COTTAGE GROVE	5	1	3	9	44.44	55.56	7	0.57	26.92
FLORENCE	2	0	1	3	33.33	66.67	2	0.50	10.00
SOUTH REGION	131	61	55	247	46.96%	53.04%	124	0.94	13.29%
BAKER	3	1	1	5	40.00	60.00	1	2.00	10.00
BEND	3	2	2	7	57.14	42.86	2	2.00	7.14
JOHN DAY	1	0	0	1	0.00	100.00	0	0.00	0.00
CONDON	0	1	0	1	100.00	0.00	0	0.00	0.00
BURNS	0	2	0	2	100.00	0.00	0	0.00	0.00
PRINEVILLE	4	2	0	6	33.33	66.67	3	0.67	33.33
MADRAS	0	1	1	2	100.00	0.00	3	0.67	21.43
KLAMATH FALLS	5	3	4	12	58.33	41.67	6	1.17	9.84
LAKEVIEW	1	0	0	1	0.00	100.00	0	0.00	0.00
ONTARIO	2	1	4	7	71.43	28.57	4	1.25	14.29
PENDLETON	9	0	0	9	0.00	100.00	3	0.00	7.69
HERMISTON	5	1	1	7	28.57	71.43	2	1.00	14.29
MLTN-FRWTR	0	0	0	0	0.00	0.00	0	0.00	0.00
LAGRANDE	3	0	0	3	0.00	100.00	2	0.00	7.69
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00	0.00
THE DALLES	8	1	2	11	27.27	72.73	4	0.75	13.79
HOOD RIVER	3	3	0	6	50.00	50.00	3	1.00	21.43
EAST REGION	47	18	15	80	41.25%	58.75%	33	1.00	10.44%
Adjustment	0	0	0						
STATE TOTAL	425	267	238	930	54.30%	45.70%	455	1.11	11.53%

TABLE 24: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- APRIL 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	3	3	0	6	50.00%	50.00%	2	1.50
ALBINA	0	0	0	0	0.00	0.00	1	0.00
SOUTHEAST PTLD	0	6	1	7	100.00	0.00	4	1.75
WEST PTLD	1	0	3	4	75.00	25.00	4	0.75
NORTH PTLD	0	0	0	0	0.00	0.00	0	0.00
NORTHEAST PTLD	1	7	1	9	88.89	11.11	6	1.33
EAST PTLD	4	4	2	10	60.00	40.00	8	0.75
NORTH REGION	9	20	7	36	75.00%	25.00%	25	1.08
CORVALLIS	0	0	0	0	0.00	0.00	1	0.00
ASTORIA	0	1	0	1	100.00	0.00	0	0.00
ST. HELENS	0	0	1	1	100.00	0.00	0	0.00
WOODBURN	0	0	1	1	100.00	0.00	1	1.00
NEWPORT	2	0	0	2	0.00	100.00	0	0.00
ALBANY	0	8	0	8	100.00	0.00	8	1.00
LEBANON	0	0	0	0	0.00	0.00	0	0.00
SOUTH SALEM	3	5	0	8	62.50	37.50	3	1.67
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	1	1	1	3	66.67	33.33	0	0.00
TILLAMOOK	1	0	0	1	0.00	100.00	0	0.00
HILLSBORO	0	6	1	7	100.00	0.00	3	2.33
MCMINNVILLE	0	2	0	2	100.00	0.00	1	2.00
WEST REGION	7	23	4	34	79.41%	20.59%	17	1.59
COOS BAY	1	0	0	1	0.00	100.00	1	0.00
GOLD BEACH	0	1	0	1	100.00	0.00	0	0.00
ROSEBURG	3	5	4	12	75.00	25.00	6	1.50
SPRINGFIELD	0	0	0	0	0.00	0.00	0	0.00
MEDFORD	2	5	1	8	75.00	25.00	4	1.50
ASHLAND	0	1	0	1	100.00	0.00	0	0.00
GRANTS PASS	0	4	1	5	100.00	0.00	0	0.00
EUGENE	3	13	2	18	83.33	16.67	9	1.67
WEST EUGENE	0	0	0	0	0.00	0.00	0	0.00
COTTAGE GROVE	0	0	0	0	0.00	0.00	0	0.00
FLORENCE	0	1	0	1	100.00	0.00	2	0.50
SOUTH REGION	9	30	8	47	80.85%	19.15%	22	1.73
BAKER	0	0	0	0	0.00	0.00	0	0.00
BEND	0	0	0	0	0.00	0.00	2	0.00
JOHN DAY	0	0	0	0	0.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	1	0	1	100.00	0.00	0	0.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	0	0	1	1	100.00	0.00	3	0.33
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	0	0	0	0	0.00	0.00	2	0.00
PENDLETON	0	1	0	1	100.00	0.00	1	1.00
HERMISTON	0	0	0	0	0.00	0.00	0	0.00
MLTN-FRWTR	1	0	0	1	0.00	100.00	0	0.00
LAGRANDE	0	0	0	0	0.00	0.00	0	0.00
ENTERPRISE	0	0	0	0	0.00	0.00	1	0.00
THE DALLES	1	1	0	2	50.00	50.00	0	0.00
HOOD RIVER	0	1	0	1	100.00	0.00	0	0.00
EAST REGION	2	4	1	7	71.43%	28.57%	9	0.56
Adjustment	0	0	0				0	
STATE TOTAL	27	77	20	124	78.23%	21.77%	73	1.33

TABLE 25: AD (4, X4) CASES ADDED, CLOSED AND DENIED -- APRIL 1986

	ADDED							
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	1	3	17	21	95.24%	4.76%	10	2.00
ALBINA	1	4	7	12	91.67	8.33	8	1.38
SOUTHEAST PTLD	3	7	8	18	83.33	16.67	7	2.14
WEST PTLD	2	7	18	27	92.59	7.41	7	3.57
NORTH PTLD	0	4	1	5	100.00	0.00	6	0.83
NORTHEAST PTLD	5	8	9	22	77.27	22.73	8	2.13
EAST PTLD	1	7	13	21	95.24	4.76	6	3.33
NORTH REGION	13	40	73	126	89.68%	10.32%	52	2.17
CORVALLIS	0	1	5	6	100.00	0.00	2	3.00
ASTORIA	0	1	1	2	100.00	0.00	1	2.00
ST. HELENS	1	4	2	7	85.71	14.29	1	6.00
WOODBURN	0	0	1	1	100.00	0.00	1	1.00
NEWPORT	0	0	3	3	100.00	0.00	0	0.00
ALBANY	0	4	1	5	100.00	0.00	4	1.25
LEBANON	0	0	0	0	0.00	0.00	3	0.00
SOUTH SALEM	0	14	13	27	100.00	0.00	17	1.59
NORTH SALEM	1	1	1	3	66.67	33.33	0	0.00
DALLAS	0	0	2	2	100.00	0.00	1	2.00
TILLAMOOK	0	1	1	2	100.00	0.00	2	1.00
HILLSBORO	0	4	7	11	100.00	0.00	11	1.00
MCMINNVILLE	0	1	0	1	100.00	0.00	0	0.00
WEST REGION	2	31	37	70	97.14%	2.86%	43	1.58
COOS BAY	0	4	4	8	100.00	0.00	4	2.00
GOLD BEACH	0	0	0	0	0.00	0.00	0	0.00
ROSEBURG	0	2	2	4	100.00	0.00	11	0.36
SPRINGFIELD	0	6	1	7	100.00	0.00	0	0.00
MEDFORD	2	5	6	13	84.62	15.38	2	5.50
ASHLAND	0	1	0	1	100.00	0.00	0	0.00
GRANTS PASS	1	4	3	8	87.50	12.50	7	1.00
EUGENE	0	3	12	15	100.00	0.00	11	1.36
WEST EUGENE	0	1	0	1	100.00	0.00	2	0.50
COTTAGE GROVE	0	1	4	5	100.00	0.00	1	5.00
FLORENCE	0	1	1	2	100.00	0.00	2	1.00
SOUTH REGION	3	28	33	64	95.31%	4.69%	40	1.53
BAKER	0	0	2	2	100.00	0.00	1	2.00
BEND	0	2	0	2	100.00	0.00	2	1.00
JOHN DAY	0	1	0	1	100.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	1	2	3	100.00	0.00	0	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	0	0.00
MADRAS	0	1	0	1	100.00	0.00	0	0.00
KLAMATH FALLS	0	3	3	6	100.00	0.00	0	0.00
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	0	0	2	2	100.00	0.00	2	1.00
PENDLETON	0	0	1	1	100.00	0.00	1	1.00
HERMISTON	0	1	0	1	100.00	0.00	0	0.00
MLTN-FRWTR	0	0	2	2	100.00	0.00	0	0.00
LAGRANDE	0	0	0	0	0.00	0.00	0	0.00
ENTERPRISE	0	0	0	0	0.00	0.00	1	0.00
THE DALLES	0	1	1	2	100.00	0.00	0	0.00
HOOD RIVER	0	0	0	0	0.00	0.00	0	0.00
EAST REGION	0	10	13	23	100.00%	0.00%	7	3.29
Adjustment	0	0	0				0	
STATE TOTAL	18	109	156	283	93.64%	6.36%	142	1.87

TABLE 26 - FOOD STAMP ACTIVITY MARCH 1986

AREA	COUPONS ISSUED	PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
		HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
STATE TOTAL	$12,621,060	39,555	91,538	59,489	149,678	99,044	241,216
NORTH REGION (1)	$3,540,983	12,619	27,132	16,694	38,627	29,313	65,759
GLADSTONE	576,681	1,430	3,079	2,901	8,138	4,331	11,217
ALBINA	448,965	1,617	4,069	1,589	4,083	3,206	8,152
SOUTHEAST PTLD	454,165	1,438	2,806	2,557	5,629	3,995	8,435
WEST PTLD	497,814	2,270	4,109	3,066	5,230	5,336	9,339
NORTH PTLD	376,009	1,304	3,316	1,503	3,687	2,807	7,003
NORTHEAST PTLD	471,087	2,220	4,360	2,120	4,041	4,340	8,401
EAST PTLD	716,262	2,340	5,393	2,958	7,819	5,298	13,212
WEST REGION (3)	$3,525,200	10,892	26,024	16,141	43,218	27,033	69,242
CORVALLIS	201,671	680	1,572	1,043	2,247	1,723	3,819
ASTORIA	133,724	440	998	693	1,690	1,133	2,688
ST. HELENS	150,629	408	1,041	687	1,959	1,095	3,000
WOODBURN	189,502	468	1,135	866	2,811	1,334	3,946
NEWPORT	212,272	595	1,418	1,103	2,628	1,698	4,046
ALBANY	314,843	1,071	2,479	1,372	3,669	2,443	6,148
LEBANON	248,132	670	1,715	1,121	3,103	1,791	4,818
SOUTH SALEM	573,386	2,274	4,831	2,403	6,141	4,677	10,972
NORTH SALEM	366,887	821	2,504	1,668	4,794	2,489	7,298
DALLAS	195,720	563	1,357	920	2,678	1,483	4,035
TILLAMOOK	102,828	308	720	509	1,334	817	2,054
HILLSBORO	530,093	1,769	4,213	2,252	6,121	4,021	10,334
MCMINNVILLE	305,513	825	2,041	1,504	4,043	2,329	6,084
SOUTH REGION (6)	$3,781,933	11,732	27,863	17,963	43,414	29,695	71,277
COOS BAY	364,110	1,108	2,568	1,718	4,322	2,826	6,890
GOLD BEACH	88,505	268	593	401	1,069	669	1,662
ROSEBURG	527,384	1,546	3,820	2,359	6,060	3,905	9,880
SPRINGFIELD	566,235	1,490	4,324	2,824	6,389	4,314	10,713
MEDFORD	610,898	1,875	4,408	2,847	7,276	4,722	11,684
ASHLAND	100,854	305	714	596	1,186	901	1,900
GRANTS PASS	449,069	1,172	2,777	2,198	5,427	3,370	8,204
EUGENE	227,750	1,358	1,445	2,064	2,405	3,422	3,850
WEST EUGENE	583,275	1,824	5,281	1,733	6,207	3,557	11,488
COTTAGE GROVE	164,985	462	1,171	783	1,901	1,245	3,072
FLORENCE	98,868	324	762	440	1,172	764	1,934
EAST REGION (8)	$1,772,944	4,312	10,519	8,691	24,419	13,003	34,938
BAKER	97,892	246	652	512	1,376	758	2,028
BEND	275,373	616	1,595	1,472	3,893	2,088	5,488
JOHN DAY	40,211	126	285	190	495	316	780
CONDON	14,707	33	74	77	216	110	290
BURNS	32,855	55	148	183	520	238	668
PRINEVILLE	54,083	130	313	273	751	403	1,064
MADRAS	104,875	160	462	501	1,611	661	2,073
KLAMATH FALLS	301,830	645	1,521	1,529	4,277	2,174	5,798
LAKEVIEW	33,243	76	200	162	455	238	655
ONTARIO	157,754	320	805	714	2,428	1,034	3,233
PENDLETON	111,707	366	770	525	1,450	891	2,220
HERMISTON	151,724	389	976	610	1,880	999	2,856
MLTN-FRWTR	73,087	182	409	371	985	553	1,394
LAGRANDE	113,192	362	845	522	1,378	884	2,223
ENTERPRISE	25,619	60	128	140	392	200	520
THE DALLES	113,350	343	847	553	1,366	896	2,213
HOOD RIVER	71,442	203	489	357	946	560	1,435
Adj.							

TABLE 27: DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MARCH 1986

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	ALTERNATE METHOD	% ALTERNATE	LOST	% LOST
302	GLADSTONE	3,772	1,632	43.27%	301	7.98%	1,933	51.25%	8	0.21%
312	CLACKAMAS	24	2	8.33%	1	4.17%	3	12.50%	0	0.00%
701	ALBINA	2,710	1,880	69.37%	718	26.49%	2,598	95.87%	8	0.30%
1401	SE PORTLAND	3,049	464	15.22%	1,128	37.00%	1,592	52.21%	14	0.46%
1411	YOUNG	41	7	17.07%	1	2.44%	8	19.51%	0	0.00%
2501	WEST PTLD	4,047	189	4.67%	2,767	68.37%	2,956	73.04%	5	0.12%
2511	WEST PTLD	18	1	5.56%	2	11.11%	3	16.67%	0	0.00%
2601	NO PTLD	2,335	1,645	70.45%	263	11.26%	1,908	81.71%	10	0.43%
2801	NE PTLD	3,280	1,476	45.00%	1,150	35.06%	2,626	80.06%	10	0.30%
2811	NE PTLD	36	8	22.22%	3	8.33%	11	30.56%	0	0.00%
3501	EAST PTLD	4,728	2,296	48.56%	216	4.57%	2,512	53.13%	25	0.53%
3511	SE PORT	18	4	22.22%	0	0.00%	4	22.22%	1	5.56%
	SSD TOTAL	137	22	16.06%	7	5.11%	29	21.17%	1	0.73%
	AFS TOTAL	23,921	9,582	40.06%	6,543	27.35%	16,125	67.41%	80	0.33%
	REGION TOTAL	24,058	9,604	39.92%	6,550	27.23%	16,154	67.15%	81	0.34%
201	CORVALLIS	1,579	101	6.40%	206	13.05%	307	19.44%	7	0.44%
401	ASTORIA	1,011	279	27.60%	68	6.73%	347	34.32%	3	0.30%
411	ASTORIA	26	5	19.23%	0	0.00%	5	19.23%	0	0.00%
501	ST HELENS	928	244	26.29%	250	26.94%	494	53.23%	9	0.97%
511	ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	1,265	359	28.38%	335	26.48%	694	54.86%	3	0.24%
1911	WOODBURN	66	4	6.06%	1	1.52%	5	7.58%	1	1.52%
2101	NEWPORT	1,557	355	22.80%	210	13.49%	565	36.29%	3	0.19%
2111	NEWPORT	27	2	7.41%	0	0.00%	2	7.41%	0	0.00%
2201	ALBANY	2,196	411	18.72%	334	15.21%	745	33.93%	6	0.27%
2202	LEBANON	1,705	655	38.42%	47	2.76%	702	41.17%	2	0.12%
2211	ALBANY	166	3	1.81%	1	0.60%	4	2.41%	2	1.20%
2401	SO SALEM	4,547	588	12.93%	1,141	25.09%	1,729	38.03%	26	0.57%
2402	NO SALEM	2,334	303	12.98%	542	23.22%	845	36.20%	14	0.60%
2411	SALEM	213	26	12.21%	3	1.41%	29	13.62%	0	0.00%
2701	DALLAS	1,389	425	30.60%	28	2.02%	453	32.61%	4	0.29%
2711	DALLAS	58	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	781	83	10.63%	29	3.71%	112	14.34%	1	0.13%
2911	TILLAMOOK	25	3	12.00%	0	0.00%	3	12.00%	0	0.00%
3401	HILLSBORO	3,479	1,945	55.91%	272	7.82%	2,217	63.73%	15	0.43%
3411	HILLSBORO	11	1	9.09%	0	0.00%	1	9.09%	0	0.00%
3601	MCMINNVILLE	2,103	503	23.92%	55	2.62%	558	26.53%	9	0.43%
3611	MCMINNVILLE	100	3	3.00%	0	0.00%	3	3.00%	1	1.00%
	SSD TOTAL	693	47	6.78%	5	0.72%	52	7.50%	4	0.58%
	AFS TOTAL	24,874	6,251	25.13%	3,517	14.14%	[illegible]58	39.27%	102	0.41%
	REGION TOTAL	25,567	6,298	24.63%	3,522	13.78%	[illegible],820	38.41%	106	0.41%
601	COOS BAY	2,770	779	28.12%	77	2.78%	856	30.90%	8	0.29%
611	COOS BAY	53	3	5.66%	3	5.66%	6	11.32%	0	0.00%
801	GOLD BEACH	617	74	11.99%	2	0.32%	76	12.32%	1	0.16%
811	GOLD BEACH	23	2	8.70%	0	0.00%	2	8.70%	0	0.00%
1001	ROSEBURG	3,706	1,068	28.82%	101	2.73%	1,169	31.54%	12	0.32%
1011	ROSEBURG	117	3	2.56%	0	0.00%	3	2.56%	0	0.00%
1101	SPRINGFIELD	4,098	812	19.81%	940	22.94%	1,752	42.75%	22	0.54%
1501	MEDFORD	4,483	1,377	30.72%	352	7.85%	1,729	38.57%	21	0.47%
1502	ASHLAND	872	178	20.41%	156	17.89%	334	38.30%	1	0.11%
1513	CENT POINT	131	22	16.79%	0	0.00%	22	16.79%	0	0.00%
1701	GRANTS PASS	3,285	1,322	40.24%	208	6.33%	1,530	46.58%	8	0.24%
1711	GRANTS P	58	8	13.79%	3	5.17%	11	18.97%	1	1.72%
2001	EUGENE	3,151	84	2.67%	675	21.42%	759	24.09%	7	0.22%
2002	WEST EUGENE	3,402	1,095	32.19%	500	14.70%	1,595	46.88%	13	0.38%
2003	COTTAGE GROV	1,169	131	11.21%	243	20.79%	374	31.99%	5	0.43%
2011	EUGENE	314	15	4.78%	3	0.96%	18	5.73%	0	0.00%
3201	FLORENCE	736	88	11.96%	88	11.96%	176	23.91%	2	0.27%
3211	FLORENCE	35	0	0.00%	0	0.00%	0	0.00%	1	2.86%
	SSD TOTAL	731	53	7.25%	9	1.23%	62	8.48%	2	0.27%
	AFS TOTAL	28,289	7,008	24.77%	3,342	11.81%	10,350	36.59%	100	0.35%
	REGION TOTAL	29,020	7,061	24.33%	3,351	11.55%	10,412	35.88%	102	0.35%

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	ALTERNATE METHOD	% ALTERNATE	LOST	% LOST
101 BAKER	748	33	4.41%	13	1.74%	46	6.15%	2	0.27%
111 BAKER	14	0	0.00%	1	7.14%	1	7.14%	0	0.00%
901 BEND	1,950	404	20.72%	73	3.74%	477	24.46%	10	0.51%
911 BEND	51	8	15.69%	0	0.00%	8	15.69%	0	0.00%
1201 JOHN DAY	293	52	17.75%	5	1.71%	57	19.45%	1	0.34%
1202 CONDON	113	25	22.12%	0	0.00%	25	22.12%	0	0.00%
1211 JOHN DAY	21	1	4.76%	0	0.00%	1	4.76%	0	0.00%
1301 BURNS	236	0	0.00%	81	34.32%	81	34.32%	0	0.00%
1311 BURNS	0	0	ERR	0	ERR	0	ERR	0	ERR
1601 PRINEVILLE	391	6	1.53%	61	15.60%	67	17.14%	0	0.00%
1602 MADRAS	620	126	20.32%	115	18.55%	241	38.87%	2	0.32%
1801 K. FALLS	2,159	989	45.81%	72	3.33%	1,061	49.14%	9	0.42%
1802 LAKEVIEW	244	55	22.54%	14	5.74%	69	28.28%	0	0.00%
1811 K. FALLS	31	4	12.90%	0	0.00%	4	12.90%	0	0.00%
2301 ONTARIO	964	307	31.85%	31	3.22%	338	35.06%	6	0.62%
2311 ONTARIO	43	13	30.23%	0	0.00%	13	30.23%	0	0.00%
3001 PENDLETON	848	18	2.12%	154	18.16%	172	20.28%	3	0.35%
3003 HERMISTON	906	130	14.35%	109	12.03%	239	26.38%	3	0.33%
3004 MLTN-FRWTR	538	11	2.04%	122	22.68%	133	24.72%	2	0.37%
3011 PENDLETON	45	0	0.00%	1	2.22%	1	2.22%	0	0.00%
3014 MLTN-FRWTR	16	0	0.00%	1	6.25%	1	6.25%	0	0.00%
3101 LA GRANDE	813	71	8.73%	135	16.61%	206	25.34%	2	0.25%
3102 ENTERPRISE	182	28	15.38%	7	3.85%	35	19.23%	0	0.00%
3111 LA GRANDE	43	6	13.95%	2	4.65%	8	18.60%	0	0.00%
3112 ENTERPRISE	13	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301 THE DALLES	810	93	11.48%	54	6.67%	147	18.15%	4	0.49%
3302 HOOD RIVER	559	87	15.56%	20	3.58%	107	19.14%	3	0.54%
3311 THE DALLES	44	2	4.55%	1	2.27%	3	6.82%	0	0.00%
3312 HOOD RIVER	9	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD TOTAL	330	34	10.30%	6	1.82%	40	12.12%	0	0.00%
AFS TOTAL	12,374	2,435	19.68%	1,066	8.61%	3,501	28.29%	47	0.38%
REGION TOTAL	12,704	2,469	19.43%	1,072	8.44%	3,541	27.87%	47	0.37%
STATE SSD	1,891	156	8.25%	27	1.43%	183	9.68%	7	0.37%
STATE AFS	89,458	25,276	28.25%	14,468	16.17%	39,744	44.43%	329	0.37%
STATE TOTAL	91,349	25,432	27.84%	14,495	15.87%	39,927	43.71%	336	0.37%

TABLE 28: DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MARCH 1986

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOSSES	% DMI LOSSES
302	GLADSTONE	$533,055	$266,603	50.01%	$41,723	7.83%	$308,326	57.84%	$1,199	0.22%
312	CLACKAMAS	1,443	138	9.56%	80	5.54%	218	15.11%	0	0.00%
701	ALBINA	404,931	279,764	69.09%	113,789	28.10%	393,553	97.19%	1,165	0.29%
1401	SE PORTLAND	381,916	68,222	17.86%	146,176	38.27%	214,398	56.14%	1,744	0.46%
1411	YOUNG	2,684	441	16.43%	80	2.98%	521	19.41%	0	0.00%
2501	WEST PTLD	435,407	29,014	6.66%	289,633	66.52%	318,647	73.18%	617	0.14%
2511	WEST PTLD	833	35	4.20%	70	8.40%	105	12.61%	0	0.00%
2601	NO PTLD	329,930	241,584	73.22%	42,067	12.75%	283,651	85.97%	1,167	0.35%
2801	NE PTLD	394,392	175,697	44.55%	152,903	38.77%	328,600	83.32%	1,247	0.32%
2811	NE PTLD	1,557	579	37.19%	238	15.29%	817	52.47%	0	0.00%
3501	EAST PTLD	653,855	369,088	56.45%	28,448	4.35%	397,536	60.80%	4,255	0.65%
3511	SE PORT	1,004	285	28.39%	0	0.00%	285	28.39%	80	7.97%
	SSD TOTAL	$7,521	$1,478	19.65%	$468	6.22%	$1,946	25.87%	$80	1.06%
	AFS TOTAL	$3,133,486	$1,429,972	45.64%	$814,739	26.00%	$2,244,711	71.64%	$11,394	0.36%
	REGION TOTAL	$3,141,007	$1,431,450	45.57%	$815,207	25.95%	$2,246,657	71.53%	$11,474	0.37%
201	CORVALLIS	$177,116	$19,078	10.77%	$24,411	13.78%	$43,489	24.55%	$1,061	0.60%
401	ASTORIA	2,473	42,415	1715.12%	7,363	297.74%	49,778	2012.86%	375	15.16%
411	ASTORIA	1,425	266	18.67%	0	0.00%	266	18.67%	0	0.00%
501	ST HELENS	136,547	45,137	33.06%	42,095	30.83%	87,232	63.88%	1,010	0.74%
511	ST HELENS	80	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	178,530	54,959	30.78%	59,924	33.57%	114,883	64.35%	409	0.23%
1911	WOODBURN	3,361	219	6.52%	56	1.67%	275	8.18%	48	1.43%
2101	NEWPORT	194,180	65,320	33.64%	22,813	11.75%	88,133	45.39%	285	0.15%
2111	NEWPORT	1,070	38	3.55%	0	0.00%	38	3.55%	0	0.00%
2201	ALBANY	283,495	70,084	24.72%	47,796	16.86%	117,880	41.58%	979	0.35%
2202	LEBANON	225,744	116,480	51.60%	5,817	2.58%	122,297	54.18%	420	0.19%
2211	ALBANY	8,486	279	3.29%	80	0.94%	359	4.23%	144	1.70%
2401	SO SALEM	544,229	91,481	16.81%	150,193	27.60%	241,674	44.41%	3,270	0.60%
2402	NO SALEM	326,434	47,964	14.69%	98,092	30.05%	146,056	44.74%	1,613	0.49%
2411	SALEM	10,463	1,438	13.74%	201	1.92%	1,639	15.66%	0	0.00%
2701	DALLAS	183,400	83,485	45.52%	3,938	2.15%	87,423	47.67%	373	0.20%
2711	DALLAS	2,634	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	93,844	14,599	15.56%	4,100	4.37%	18,699	19.93%	230	0.25%
2911	TILLAMOOK	1,068	146	13.67%	0	0.00%	146	13.67%	0	0.00%
3401	HILLSBORO	484,500	294,164	60.71%	38,165	7.88%	332,329	68.59%	2,283	0.47%
3411	HILLSBORO	769	80	10.40%	0	0.00%	80	10.40%	0	0.00%
3601	MCMINNVILLE	270,573	78,446	28.99%	7,481	2.76%	85,927	31.76%	926	0.34%
3611	MCMINNVILLE	5,428	118	2.17%	0	0.00%	118	2.17%	31	0.57%
	SSD TOTAL	$34,784	$2,584	7.43%	$337	0.97%	$2,921	8.40%	$223	0.64%
	AFS TOTAL	$3,101,065	$1,023,612	33.01%	$512,188	16.52%	$1,535,800	49.52%	$13,234	0.43%
	REGION TOTAL	$3,135,849	$1,026,196	32.72%	$512,525	16.34%	$1,538,721	49.07%	$13,457	0.43%
601	COOS BAY	$351,193	$140,792	40.09%	$9,821	2.80%	$150,613	42.89%	$1,088	0.31%
611	COOS BAY	3,036	214	7.05%	190	6.26%	404	13.31%	0	0.00%
801	GOLD BEACH	78,349	16,161	20.63%	250	0.32%	16,411	20.95%	80	0.10%
811	GOLD BEACH	1,327	58	4.37%	0	0.00%	58	4.37%	0	0.00%
1001	ROSEBURG	488,372	194,228	39.77%	11,133	2.28%	205,361	42.05%	1,485	0.30%
1011	ROSEBURG	6,614	143	2.16%	0	0.00%	143	2.16%	0	0.00%
1101	SPRINGFIELD	530,263	137,630	25.96%	115,599	21.80%	253,229	47.76%	3,272	0.62%
1501	MEDFORD	560,774	204,696	36.50%	35,798	6.38%	240,494	42.89%	3,037	0.54%
1502	ASHLAND	92,543	25,446	27.50%	15,892	17.17%	41,338	44.67%	80	0.09%
1513	CENT POINT	6,646	1,261	18.97%	0	0.00%	1,261	18.97%	0	0.00%
1701	GRANTS PASS	421,553	215,555	51.13%	24,196	5.74%	239,751	56.87%	1,495	0.35%
1711	GRANTS P	2,980	479	16.07%	207	6.95%	686	23.02%	49	1.64%
2001	EUGENE	206,129	5,609	2.72%	48,796	23.67%	54,405	26.39%	533	0.26%
2002	WEST EUGENE	542,377	198,798	36.65%	86,171	15.89%	284,969	52.54%	2,048	0.38%
2003	COTTAGE GROV	149,579	25,400	16.98%	33,942	22.69%	59,342	39.67%	408	0.27%
2011	EUGENE	15,821	842	5.32%	218	1.38%	1,060	6.70%	0	0.00%
3201	FLORENCE	92,622	14,902	16.09%	12,407	13.40%	27,309	29.48%	380	0.41%
3211	FLORENCE	1,717	0	0.00%	0	0.00%	0	0.00%	80	4.66%
	SSD TOTAL	$38,141	$2,997	7.86%	$615	1.61%	$3,612	9.47%	$129	0.34%
	AFS TOTAL	$3,513,754	$1,179,217	33.56%	$394,005	11.21%	$1,573,222	44.77%	$13,906	0.40%
	REGION TOTAL	$3,551,895	$1,182,214	33.28%	$394,620	11.11%	$1,576,834	44.39%	$14,035	0.40%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	CERTIFIED& REDIRECTED	DMI LOSSES	DMI LOSSES
101	BAKER	$95,027	$6,010	6.32%	$1,706	1.80%	$7,716	8.12%	$467	0.49%
111	BAKER	615	0	0.00%	65	10.57%	65	10.57%	0	0.00%
901	BEND	249,301	68,148	27.34%	8,674	3.48%	76,822	30.81%	1,686	0.68%
911	BEND	2,439	382	15.66%	0	0.00%	382	15.66%	0	0.00%
1201	JOHN DAY	37,638	10,097	26.83%	615	1.63%	10,712	28.46%	183	0.49%
1202	CONDON	14,560	5,431	37.30%	0	0.00%	5,431	37.30%	0	0.00%
1211	JOHN DAY	899	40	4.45%	0	0.00%	40	4.45%	0	0.00%
1301	BURNS	32,190	0	0.00%	11,663	36.23%	11,663	36.23%	0	0.00%
1311	BURNS	0	0	ERR	0	ERR	0	ERR	0	ERR
1601	PRINEVILLE	50,359	1,169	2.32%	10,441	20.73%	11,610	23.05%	0	0.00%
1602	MADRAS	95,685	27,400	28.64%	14,503	15.16%	41,903	43.79%	325	0.34%
1801	K. FALLS	291,757	155,746	53.38%	8,281	2.84%	164,027	56.22%	1,209	0.41%
1802	LAKEVIEW	31,726	7,841	24.71%	1,888	5.95%	9,729	30.67%	0	0.00%
1811	K. FALLS	1,379	283	20.52%	0	0.00%	283	20.52%	0	0.00%
2301	ONTARIO	141,413	58,807	41.59%	4,606	3.26%	63,413	44.84%	971	0.69%
2311	ONTARIO	2,317	647	27.92%	0	0.00%	647	27.92%	0	0.00%
3001	PENDLETON	106,233	2,480	2.33%	20,288	19.10%	22,768	21.43%	359	0.34%
3003	HERMISTON	127,843	25,486	19.94%	19,220	15.03%	44,706	34.97%	266	0.21%
3004	MLTN-FRWTR	70,069	647	0.92%	16,891	24.11%	17,538	25.03%	249	0.36%
3011	PENDLETON	2,164	0	0.00%	10	0.46%	10	0.46%	0	0.00%
3014	MLTN-FRWTR	769	0	0.00%	80	10.40%	80	10.40%	0	0.00%
3101	LA GRANDE	102,370	11,035	10.78%	17,489	17.08%	28,524	27.86%	253	0.25%
3102	ENTERPRISE	24,071	6,530	27.13%	571	2.37%	7,101	29.50%	0	0.00%
3111	LA GRANDE	1,998	333	16.67%	32	1.60%	365	18.27%	0	0.00%
3112	ENTERPRISE	501	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	102,254	15,608	15.26%	6,337	6.20%	21,945	21.46%	403	0.39%
3302	HOOD RIVER	69,069	17,472	25.30%	2,551	3.69%	20,023	28.99%	476	0.69%
3311	THE DALLES	2,516	115	4.57%	44	1.75%	159	6.32%	0	0.00%
3312	HOOD RIVER	371	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	$15,968	$1,800	11.27%	$231	1.45%	$2,031	12.72%	$0	0.00%
	AFS TOTAL	$1,641,565	$419,907	25.58%	$145,724	8.88%	$565,631	34.46%	$6,847	0.42%
	REGION TOTAL	$1,657,533	$421,707	25.44%	$145,955	8.81%	$567,662	34.25%	$6,847	0.41%
	STATE SSD	$96,414	$8,859	9.19%	$1,651	1.71%	$10,510	10.90%	$432	0.45%
	STATE AFS	$11,389,870	$4,052,708	35.58%	$1,866,656	16.39%	$5,919,364	51.97%	$45,381	0.40%
	STATE TOTAL	$11,486,284	$4,061,567	35.36%	$1,868,307	16.27%	$5,929,874	51.63%	$45,813	0.40%